

Ashland Area MPO

**FY 2010 Performance
And
Expenditure Report**

Contract #: 0900025373
CFDA #: 20.205

Ashland Area MPO
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(The Ashland Area MPO is administered by the FIVCO Area Development District)

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Ashland Area MPO and FTA (5303) FY 2010 Performance and Expenditure Report

FY 2010 Ashland MPO Planning / Contract#: 0900025373

Work Element	Element Title	Acct. Code	FY 2010 PROJECTED BUDGET				EXPENDITURES BY QUARTER				FY 2010 TOTAL EXPENDITURES			
			Budget Amount	FHWA (80%)	KYTC (5%)	Local (15%)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	FHWA (80%)	KYTC (5%)	Local (15%)
1	Administration	390-021	\$30,000	\$24,000	\$1,500	\$4,500	\$6,792.77	\$10,105.32	\$10,595.85	\$10,869.27	\$38,363.21	\$30,690.57	\$1,918.16	\$5,754.48
2	UPWP	390-022	\$10,000	\$8,000	\$500	\$1,500	\$678.90	\$298.10	\$3,741.84	\$911.36	\$5,630.20	\$4,504.16	\$281.51	\$844.53
3A	TIP	390-023	\$5,200	\$4,160	\$260	\$780	\$2,736.35	\$967.27	\$932.80	\$86.36	\$4,722.78	\$3,778.22	\$236.14	\$708.42
3B	Long-Range Planning	390-024	\$4,800	\$3,840	\$240	\$720	\$2,974.16	\$1,976.40	\$951.65	\$40.19	\$5,942.40	\$4,753.92	\$297.12	\$891.36
3C	Asst. to Cabinet, Locals, etc	390-028	\$18,000	\$14,400	\$900	\$2,700	\$2,328.25	\$1,684.60	\$4,198.65	\$5,029.86	\$13,241.36	\$10,593.09	\$662.07	\$1,986.20
3D	Transit/Freight/ Bike/Ped/etc.	390-030	\$8,000	\$6,400	\$400	\$1,200	\$827.44	\$1,624.30	\$1,167.07	\$2,898.68	\$6,517.49	\$5,213.99	\$325.87	\$977.62
3E	Safety	390-031	\$2,000	\$1,600	\$100	\$300	\$257.62	\$650.42	\$101.99	\$125.98	\$1,136.01	\$908.81	\$56.80	\$170.40
3F	Security	390-032	\$2,000	\$1,600	\$100	\$300	\$257.52	\$297.23	\$141.44	\$36.78	\$732.97	\$586.38	\$36.65	\$109.95
4	Air Quality	390-025	\$12,000	\$9,600	\$600	\$1,800	\$754.39	\$572.18	\$492.25	\$3,368.41	\$5,187.23	\$4,149.78	\$259.36	\$778.08
5	Public Participation	390-026	\$8,000	\$6,400	\$400	\$1,200	\$2,373.96	\$526.66	\$3,001.34	\$2,285.94	\$8,187.90	\$6,550.32	\$409.40	\$1,228.19
Total			\$100,000	\$80,000	\$5,000	\$15,000	\$19,981.36	\$18,702.48	\$25,324.88	\$25,652.83	\$89,661.55	\$71,729.24	4,483.08	\$13,449.23

FY 2010 Ashland MPO - FTA (5303) Funds / Contract #: G03MPO3Z

Work Element	Element Title	Acct. Code	FY 2010 PROJECTED BUDGET			EXPENDITURES BY QUARTER				TOTAL EXPENDITURES		
			Budget Amount	FTA Planning Funds (80%)	Local (20%)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	FTA Planning Funds (80%)	Local (FIVCO) Match (20%)
1	Program Admin.		\$8,250	\$6,600	\$1,650	\$2,469.44	\$1,899.79	\$1,512.04	\$1,431.55	\$7,312.82	\$5,850.26	\$1,462.56
3A	TIP	390-001	\$5,500	\$4,400	\$1,100	\$1,646.29	\$1,266.52	\$1,008.02	\$954.36	\$4,875.19	\$3,900.15	\$975.04
2, 3B-5	Other Activities		\$11,250	\$9,000	\$2,250	\$3,367.42	\$2,590.61	\$2,061.87	\$1,952.11	\$9,972.01	\$7,977.61	\$1,994.40
Total			\$25,000	\$20,000	\$5,000	\$7,483.15	\$5,756.92	\$4,581.93	\$4,338.02	\$22,160.02	\$17,728.02	\$4,432.00

TOTAL FUNDING/EXPENDITURE TABLE FOR MPO PLANNING AND FTA (5303)

Program	FY 2010 UPWP Funds	FY 2010 Expended Funds	FY 2010 Unexpended Funds (Balance)
MPO	\$100,000.00	\$89,661.55	\$10,338.45
FTA(5303)	\$25,000.00	\$22,160.02	\$2,839.98
Total MPO & FTA	\$125,000.00	\$111,821.57	\$13,178.43

**ASHLAND AREA MPO
PERFORMANCE AND EXPENDITURE REPORT - FY 2010**

FY 2010 MPO Expenses Billed					
Period of July 1, 2009 to June 30, 2010					
Contract: 0900025373					
	<u>FHWA (80%)</u>	<u>Local (15%)</u>	<u>KYTC (5%)</u>	<u>Total (100%)</u>	<u>% Total UPWP</u>
1st Qtr	\$15,985.10	\$2,997.19	\$999.07	\$19,981.36	19.98%
2nd Qtr	\$14,961.98	\$2,805.38	\$935.12	\$18,702.48	18.70%
3rd Qtr	\$20,259.90	\$3,798.75	\$1,266.23	\$25,324.88	28.32%
4th Qtr	\$20,522.27	\$3,847.92	\$1,282.64	\$25,652.83	25.65%
Total	\$71,729.25	\$13,449.24	\$4,483.06	\$89,661.55	92.66%
MPO Program Funds:			\$100,000.00		
Less Expended Funds:			-\$89,661.55		
Balance MPO Program Funds:			\$10,338.45	<i>(Unexpended Funds)</i>	
FY 2009FTA (5303) Expenses Billed					
Period of July 1, 2009 to June 30, 2010					
Contract: G03MPO03Z					
	<u>Federal (80%)</u>	<u>Local (20%)</u>	<u>Total (100%)</u>		
1st Qtr	\$5,986.52	\$1,496.63	\$7,483.15		
2nd Qtr	\$4,605.54	\$1,151.38	\$5,756.92		
3rd Qtr	\$3,665.55	\$916.38	\$4,581.93		
4th Qtr	\$3,470.42	\$867.60	\$4,338.02		
Total	\$17,728.03	\$4,431.99	\$22,160.02		
5303 Program Funds			\$25,000.00		
Less Expended Funds:			-\$22,160.02		
Balance 5303 Program Funds:			\$2,839.98	<i>(Unexpended Funds)</i>	

**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	1 (Accounting Code: 390-021)
Element Title	Program Administration
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 Contract Funds: \$100,000.00 FY 2010 Expenditures for Work Element 1: \$38,363.21			% Worked*: 38.36 *(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 1 FUNDS	\$1,500.00	\$24,000.00	\$4,500.00	\$30,000.00
1ST QTR EXPENDITURES	\$339.64	\$5,434.22	\$1,1018.91	\$6792.77
2ND QTR EXPENDITURES	\$505.27	\$8,084.25	\$1,515.80	\$10,105.32
3RD QTR EXPENDITURES	\$529.79	\$8,476.68	\$1,589.38	\$10,595.85
4TH QTR EXPENDITURES	\$543.46	\$8,695.42	\$1,630.39	\$10,869.27
FY 2010 EXPENDITURES	\$1,918.16	\$30,690.57	\$5,754.48	\$38,363.21
BALANCE	-\$418.16	-\$6,690.57	-\$1,254.48	-\$8,363.21

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Quarterly Reports and Invoices	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 9/22/09: Completed FY 2009 4th quarter billing and forwarded to KYTC-Division of Planning and to the Transportation Delivery Office electronically and with hard copies and documentation sent via US Mail • 9/22/10: Completed FY 09-04 5303 Program billing and submitted to KYTC-Office of Transportation Delivery via US Mail • FY 2010 billing templates completed <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 12/18/09: Completed FY 10-01 MPO Planning Program billing and forwarded to KYTC-Division of Planning via electronically with hard copies and documentation sent via US Mail. • 12/18/09: Completed FY 10-01 5303 Program billing and submitted to KYTC-Office of Transportation Delivery via US Mail <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • 3-3-10: Completed FY 10-02 MPO Planning Program invoice & narratives and forwarded electronically to KYTC-Division of Planning. Hard copies and documentation sent via US Mail on same date. • 3-3-10: Completed FY 10-02 5303 Program invoice and narratives and submitted invoice and documentation to KYTC-Office of Transportation Delivery via US Mail

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FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Quarterly Reports and Invoices - Continued</p>	<p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 5-27-10: Completed FY 10-03 MPO Planning Program invoice & narratives and forwarded electronically to KYTC-Division of Planning. Hard copies and documentation sent via US Mail on same date. • 5-27-10: Completed FY 10-03 5303 Program invoice and narratives and submitted invoice and documentation to KYTC-Office of Transportation Delivery via US Mail
<p>FY 2009 End of Year Report</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 9-23-09: Submitted to KYTC-Division of Planning electronically and hard copy via US Mail. P&E was posted on the FIVCO ADD website at the end of September 2009. (Report was modified in FY 10-02 to reflect 5303 funds on financial page). <p><u>FY 2010-02/03/04</u></p> <ul style="list-style-type: none"> • No activity required
<p>Equipment/Software Purchases</p>	<p><u>FY 2010-01/02/03</u></p> <ul style="list-style-type: none"> • No purchases <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Adobe Acrobat Professional 9 software
<p>Assistance to the local governmental agencies and public</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Draft of LPA letter to OLP to ensure staff is qualified to administer projects • 7/16/09: Attended LPA focus group meeting in Frankfort for the Federal-Aide project Development Guidance Manual for Local Public Agencies. <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Walk to School Day – See Element 3C • Lego League – See Element 3E • Traffic Counts – See Element 3C • Grant Notification & information to local officials and agencies <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • 2-17-10: Provided assistance to Olive Hill Center for Arts and Education • Staff continued to provide grant notification & information to local officials and agencies through monthly board reports and electronically as they were announced <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 5-17-10: Storm water meeting for Boyd County & Ashland • Ferry Boat Discretionary Fund – Information from City of Ashland for Committee members • Provided traffic counts to private individual/business • Provided assistance to two area residents. One was looking for information on how to set up a non-profit and the other had concerns with traffic/safety on KY-5 near the golf course. • Requested license plates for two schools for national and international competitions for their trade social the first evening of competition • Send notifications to agencies about road closures and other miscellaneous activities • Sent notification of grants and deadlines

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 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Assistance to the local governmental agencies and public – Continued</p>	<ul style="list-style-type: none"> • Worked to organize a bicycle/pedestrian meetings with KYTC, committee members and other interested parties from Boyd and Greenup County <p>See Element 3C for additional assistance</p>
<p>Attend planning meetings, conferences, and training activities</p>	<p><u>Statewide Transportation Planning Meetings</u></p> <ul style="list-style-type: none"> • 07-15- 2009: Meeting Cancelled • 10-22-2009 held in Frankfort • 1-20-2010 held in Frankfort • 4-15-2010 held in Frankfort <p><u>MPO Director’s Meetings</u></p> <ul style="list-style-type: none"> • 10-20-2009 held in Frankfort • 1-20-2010 held in Frankfort • 4-15-2010 held in Frankfort <p><u>MPO/KYTC Meetings</u></p> <ul style="list-style-type: none"> • 10-22-2009 held in Frankfort • 1-20-2010 held in Frankfort • 4-15-2010 held in Frankfort <p><u>FIVCO ADD Regional Transportation Meetings</u></p> <ul style="list-style-type: none"> • 1-26-2010: Held at Shoney’s – Grayson • 4-21-2010: Held at Shoney’s - Grayson <p><u>Miscellaneous:</u></p> <p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 8/31/09: Attended Boyd County/Ashland/Catlettsburg storm water meeting at the Ashland Fire Station • 9/10/09: Attended Ironton-Russell Bridge Open House. Gathered information and scanned/mailed information to committee members. • 9/16-17/09: Attended West Virginia Planning Conference in Charleston, WV <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 10/19/09: FIVCO ADD Board of Directors Meeting • 11/2/09: Attended Marathon Ashland Petroleum Citizens Advisory Panel Meeting • 11/6/09: Attended KYOVA Interstate Planning Committee Meeting in Proctorville • Made reservations and arrangements to attend KBT conference January 20-22, 2010 • 12/7/09: Attended Marathon Ashland Petroleum Citizens Advisory Panel Meeting • 12/10/09: Attended Kentucky Council of ADD’s meeting in Frankfort • 12/17/09: Attended City of Russell Annual Dinner at Greenbo State Resort Park

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<p>Attend planning meetings, conferences, and training activities – Continued</p>	<p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • 1-20 to 22-10: Kentuckians for Better Transportation Annual Conference • 1-25-10: Air Quality Conference Call • 1-26-10: Ashland Area MPO TCC and PC Meeting • 2-25-10: FIVCO ADD Executive Board of Director's Meeting • 3-1-10: Rock Crusher Curve Dedication Ceremony in Olive Hill • 3-12-10: KYOVA Interstate Planning Commission meeting in Huntington • 3-15-10: FIVCO ADD Board of Director's Meeting • 3-17-10: FIVCO ADD Staff Meeting • 3-22-10: Ashland Area MPO TCC and PC Meeting <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 4-5-10: Marathon Ashland Petroleum Citizens Advisory Panel • 4-13/14-10: Climate Change/Air Quality Sustainable Living Conference in N. Kentucky • 4-27-10: Safe Routes to School – America Walks Webinar-Environmental Measures for Safe Routes to School-Understanding the Basics of Air Pollution • 5-3-10: Marathon Ashland Petroleum Citizens Advisory Panel • 5-6-10: Public Involvement Webinar (Difference between Public Involvement * Planning & NEPA) • 5-7-10: KYOVA Interstate Planning Commission meeting @ OU-Proctorville • Environmental Justice Webinar (Public Involvement as it relates to EJ Communities) • 5-20-10: Attended Small Business Award Breakfast • 5-25-10: Walk America Webinar – Working with the Disabled • 5-28-10: Ashland Police Department Open House/Dedication • 6-1-10: Webinar: Stakeholder input for a National Strategy on Highway Safety by National Highway Institute – 1 • 6-3-10: Public Involvement Training in Frankfort • 6-9-10: Addressing Transportation Safety through Road Safety Audits • 6-10-10: Webinar: Stakeholders input for a National Strategy – 2 • 6-17-10: Webinar: Implementing SRTS in low-income Schools/Communities • 6-21-10: Webinar: Stakeholder input for a National Strategy on Highway Safety – 3 • 6-24-10: Webinar: The Nine Road Safety Countermeasures-Rural Road Safety Webinar by NACO • 6-29-10: Webinar: SRTS Mini-Grants: How a Little Can Go A Long Way
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<p>Coordination activities with area transit agency</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Administrative Modification FY 10-01 (state match for Capital Funds for Ashland Bus System FY2009-2010) – completed & included in STIP <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Staff coordinated activities with the area transit agency as needed <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Staff coordinated activities with the City of Ashland and the Ashland Bus System which included activities to complete the Participation Plan for the Ashland Area MPO <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Prepared Administrative Modification to modify the Ashland Bus System funding. Will be submitted as Administrative Modification FY 11-01 during first quarter FY 2011.
<p>Committee maintenance and meetings</p>	<p><u>FY 2009-01</u></p> <p>August 27, 2009 Meeting (City of Ashland’s Round House)</p> <ul style="list-style-type: none"> • 7/24/09: Save the date notices sent electronically and via US Mail to those w/out e-mail addresses • 7/27/09: E-mailed and/or US Mailed committee members meeting notice. Included agenda, previous meeting minutes for approval and other handouts • 8/28/09: Completed Meeting Minutes <p><u>FY 2009-02</u></p> <ul style="list-style-type: none"> • October 28, 2009 MPO Policy and Technical Coordinating Committee Meeting at the Golden Corral. The following activities occurred to support the meeting. <ul style="list-style-type: none"> • 9/22/09: Save the date notices sent electronically and via US Mail to those w/out e-mail addresses • 10/12/09: E-mailed and/or US Mailed committee members meeting notice. Included agenda, previous meeting minutes for approval and other handouts • 10/20/09: Sent electronic meeting reminders • 10/3/09: Sent committee members information concerning the Ironton-Russell Bridge, CMAQ/Air Quality Boundaries, tentative meeting dates • 12/10/09: Completed 10/28/09 Meeting Minutes • Completed “draft” Handbook (Ashland Area MPO Quick Reference Guide). Once approved will be distributed to the committee members and available on-line. The Handbook highlights the role of the committee member and describes what an MPO is. • Started to design logo for the Ashland MPO Area to use on correspondence and the website • Established meeting dates for 2010: January 28, March 25, May 20, and July 29. • 12-10-2009: Completed 10-28-09 Meeting Minutes

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Committee maintenance and meetings –
Continued

FY 2009-03

- **1-28-2010** - MPO Policy and Technical Coordinating Committee Meeting at the Golden Corral. The following activities occurred to support the meeting.
 - 1-11-2010: E-mailed and/or US Mailed committee members meeting notice. Included agenda, previous meeting minutes for approval and other handouts
 - 1-11-2010: Sent post card reminders to those not on the internet
 - 1-25-2010: Sent electronic meeting reminders
 - 3-15-10: Completed 1/28/10 Meeting Minutes
- **2-17-2010**: Ashland MPO Policy Committee was polled for support/non-support of the Recreational Trails and the Land and Water Conservation Program applications. Ashland MPO drafted a letter of support following the approval and sent to Department of Local Government on March 25, 2010. Documentation of activities and outcomes can be found in the Minutes Binder.
- **3-25-2010** - MPO Policy and Technical Coordinating Committee Meeting at the Golden Corral. The following activities occurred to support the meeting.
 - 2-24-2010: Save the date notices sent electronically and via US Mail to those w/out e-mail addresses
 - 3-4-2010: E-mailed and/or US Mailed committee members meeting notice. Included agenda, previous meeting minutes for approval and other handouts
 - 3-17-2010: Sent electronic and post card meeting reminders

Handbook (Ashland Area MPO Quick Reference Guide) and the **MPO Directory of Members**. Finalized and saved in format to accommodate the On-line version. Will be sending to Web-provider at the beginning of 4th quarter for inclusion on the FIVCO ADD website. Copies will be distributed at the May 2010 MPO Meeting.

- Prior to each meeting staff contacts committee chairs to review agenda and point out items that need action during the meeting.

Ashland Area MPO Logo: Worked on design as time permitted

FY 2009-04

- **5-20-10** - MPO Policy and Technical Coordinating Committee Meeting at the Golden Corral. The following activities occurred to support the meeting.
 - 5-3-10: Sent "Save the Date" reminders via e-mail or post cards
 - 5-5-10: E-mailed and/or US Mailed committee members meeting notice. Included agenda, previous meeting minutes for approval and other handouts
 - 5-17-10: Sent post card reminders to those not on the internet
 - 5-17-10: Sent electronic meeting reminders
 - 5-3-10: Completed 3-25-10 meeting minutes
- Prior to meeting staff contacts committee chairs to review agenda and meeting needs.

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<p>Cost Allocation Plan</p>	<p><u>FY 2010 -01/03/04</u> <ul style="list-style-type: none"> • No activity required <u>FY 2010-02</u> 11-5-09: Submitted two copies to KYTC-Division of Planning to attention of Bob Goodman</p>
<p>Annual Audit</p>	<p><u>FY 2010-01/02/04</u> <ul style="list-style-type: none"> • No activity <u>FY 2010-03</u> <ul style="list-style-type: none"> • 3-1-10: Mailed to KYTC-Division of Planning to the attention of Thomas Witt </p>
<p>Administer correspondence</p>	<p><u>FY 2010 – Continuous Activity</u> <ul style="list-style-type: none"> • Distributed correspondence to the committee members (PC and TCC) as requested/required and needed for meetings. Type of distribution utilized depended on the subject matter and the committee member's preference of either US Mail or electronically by e-mail, fax, phone, etc. • All correspondence answered in an efficient manner </p>
<p>Maintain telephone/address contact list of committee members</p>	<p><u>FY 2010-01 – Continuous Activity</u> <ul style="list-style-type: none"> • Continued to encourage committee members to appoint designee at meetings and on mail-outs of meeting notices. • Ashland Area MPO Committee Directory is complete and formatted to be put on the FIVCO ADD website as well as distributed to the committee members and public at large. <u>FY 2010-02</u> <ul style="list-style-type: none"> • Contacted members for designee appointments. • Provided designee assignment forms for committee members at 10/28/09 meeting • Began putting together an Ashland Area MPO Committee Directory. The Draft Directory will be distributed for review at the January meeting. <u>FY 2010-03</u> <ul style="list-style-type: none"> • Continued to encourage committee members to appoint designee at meetings and on mail-outs of meeting notices. • Ashland Area MPO Committee Directory is complete and formatted to be put on the FIVCO ADD website as well as distributed to the committee members and public at large. Directory is scheduled to be on the website early 4th quarter 2010. </p>
<p>Transmission of all documents electronically</p>	<p><u>FY 2010 – Continuous Activity</u> <ul style="list-style-type: none"> • See Committee Maintenance and Correspondence for documents transmitted electronically </p>
<p>Annual Listing of Obligated Projects (FY 2009)</p>	<p><u>FY 2010-02</u> <ul style="list-style-type: none"> • 12-18-09: Completed and submitted to KYTC electronically. Projects List is posted on the FIVCO ADD website (fivco.org) <u>FY 2010-01/03/04</u> <ul style="list-style-type: none"> • No action required </p>

**Ashland Urbanized Area
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	2 (Accounting Code: 390-022)
Element Title	Unified Planning Work Program (UPWP)
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00			% Worked*: 5.63	
FY 2010 Expenditures for Work Element 2: \$5,630.20			*(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 2 FUNDS	\$500.00	\$8,000.00	\$1,500.00	\$10,000.00
1ST QTR EXPENDITURES	\$33.94	\$543.12	\$101.84	\$678.90
2ND QTR EXPENDITURES	\$14.90	\$238.48	\$44.72	\$298.10
3RD QTR EXPENDITURES	\$187.09	\$2,993.47	\$561.28	\$3,741.84
4TH QTR EXPENDITURES	\$45.57	\$729.09	\$136.70	\$911.36
FY 2010 EXPENDITURES	\$281.50	\$4,504.16	\$844.54	\$5,630.20
BALANCE	\$218.50	\$3,495.84	\$655.46	\$4,369.80

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Draft FY 2011 UPWP and supporting documents, including planning process certification for MPO	<p><u>FY 10-01/02</u></p> <ul style="list-style-type: none"> • No activity during FY 10-01/02. <p><u>FY 10-03</u></p> <ul style="list-style-type: none"> • 1-20-2010: Received funding levels from Division of Planning at the MPO Planner's Meeting • 1-25-10: Sent response to Division of Planning concerning reduction of funds for FY 2011 – statement via e-mail stated the Ashland Area MPO could not take a cut • 1-28-10: Received notification of a possibility of receiving additional 10% funding for 5303 program from Transportation Delivery • 2-4-10: Submitted fund increase letter to Office of Transportation Delivery • 2-22-10: Submitted SF-424 Clearinghouse Review to Department for Local Government for UPWP • 2-23-10: Mailed (electronically) Draft to Partners for 30-day review • 2-23-10 to 3-24-10: Staff addressed corrections to Draft UPWP • 3-15-10: Received letter from Clearinghouse with comments from agency review • 3-25-10: MPO Approval at scheduled TCC and PC meeting

**ELEMENT 2: UNIFIED PLANNING WORK PROGRAM
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>Draft FY 2011 UPWP and supporting documents, including planning process certification for MPO – Continued</p>	<p><u>FY 10-04</u></p> <ul style="list-style-type: none"> • 4-7-10: Resolutions and Certification mailed to KYTC – Thomas Witt • 5-4-10: Updated funding tables to reflect Ashland Bus System • 5-19-10: Adjusted funding tables and submitted to KYTC
<p>Final FY 2011 UPWP and distributed to agencies</p>	<p><u>FY 10-01/02/03</u></p> <ul style="list-style-type: none"> • No activity required during FY 10-01/02/03. • This activity will occur during 4th quarter of FY 2010 <p><u>FY 10-04</u></p> <ul style="list-style-type: none"> • Final copies mail to KYTC for their distribution • 6-4-10: Posted on FIVCO ADD website
<p>Updated Planning Process Self-Cert</p>	<ul style="list-style-type: none"> • 3-25-10: Approved and signed at MPO TCC/PC meeting
<p>Maintenance and amendments to the FY 2010 UPWP</p>	<p><u>FY 10-01</u></p> <ul style="list-style-type: none"> • August 2009: Final FY 2010 UPWP posted on FIVCO ADD website: fivco.org <p><u>FY 10-02/03/04</u></p> <ul style="list-style-type: none"> • No action required
<p>A 3C planning process</p>	<ul style="list-style-type: none"> • The Ashland Area MPO follows the 3C planning process while working with the UPWP and other documents (TIP/MTP/Participation Plan, etc.)
<p>FY 2009 End of Year Report</p>	<ul style="list-style-type: none"> • 9/23/09: Completed and forwarded to KYTC-Division of Planning electronically and in hard copy form. Can also be viewed at the FIVCO ADD website: www.fivco.org
<p>Provide additional information as required for each work element per assignment, estimated cost, final products, milestone dates, projected completion date, and percentage completed, where applicable for FY 2010</p>	<p><u>FY 2010 – Continuous Activity</u></p> <ul style="list-style-type: none"> • Information provided with quarterly billings under narrative section

**Ashland Urbanized Area
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3A (Accounting Code: 390-023)
Element Title	Transportation Improvement Program (TIP)
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00			% Worked* 4.72	
FY 2010 Expenditures for Work Element 3A: \$4,722.78			*(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3A FUNDS	\$260.00	\$4,160.00	\$780.00	\$5,200.00
1ST QTR EXPENDITURES	\$136.82	\$2,189.08	\$410.45	\$2,736.35
2ND QTR EXPENDITURES	\$48.36	\$773.82	\$145.09	\$967.27
3RD QTR EXPENDITURES	\$46.64	\$746.24	\$139.92	\$932.80
4TH QTR EXPENDITURES	\$4.32	\$69.09	\$12.95	\$86.36
FY 2010 EXPENDITURES	\$236.14	\$3,778.23	\$708.41	\$4,722.78
BALANCE	\$23.86	\$381.77	\$71.59	\$477.22

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Updated and SAFETEA-LU compliant TIP	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Mailed 2009-2013 TIP (hard copies) to KYTC in late July • Posted 2009-2013 TIP on FIVCO ADD Website at www.fivco.org <p><u>FY 2010-02/03/04</u></p> <ul style="list-style-type: none"> • TIP current and SAFETEA-LU compliant – no action required
TIP Amendments/Administrative Modifications	<p><u>FY 2010-01</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • FY 10-01: Submitted to Programming on 8/4/09. Approved 8/20/09 #2006.189 • FY 10-02 and FY 10-03: Submitted to Programming on 8/28/09. Approved 8/28/09 #2006.192 & 2006.193. • FY 10-04: Submitted to Programming on 9/20/09. Approved 9/22/09 #2006.206 <p><u>Amendments</u></p> <ul style="list-style-type: none"> • None required

**ELEMENT 3A: TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>TIP Amendments/Administrative Modifications – Continued</p>	<p><u>FY 2010-02</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • 11/30-09: Submitted documentation for Adm. Mod FY 10-05: Approved 12/01/09 STIP #2006.234 • 12/17/09: Submitted documentation for Adm. Mod FY-06. Approval pending <p><u>Amendments</u></p> <ul style="list-style-type: none"> • FY10-01: Approved 12/17/09. STIP #2006.242 (Documentation process began Sept 2009) <p><u>FY 2010-03</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • 12-17-10: Submitted documentation for Administration Modification FY 10-06: Approved 1-4-10 STIP #2006.248 (McConnell House-funding from TE-ARRA to Federal Aid Hwy Funding). • 3-25-10: Submitted documentation for Adm. Mod FY-07. (Project #'s: 09-1038.00 and 09-109.00). Approval pending <p><u>Amendments</u></p> <ul style="list-style-type: none"> • None required <p><u>FY 2010-04</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • 3-25-10: Submitted documentation for Adm. Mod FY-07. (Project #'s: 09-1038.00 and 09-109.00). Approved 4-7-10 STIP#2006.288 • 6-21-10: Submitted documentation for Administration Modification FY 10-08: Approved 1-4-10 STIP #2006.303 <p><u>Amendments</u></p> <ul style="list-style-type: none"> • None required
<p>Revised Project Cost Estimates (Year of Expenditure for FY 2009)</p>	<p><u>FY 2010</u></p> <ul style="list-style-type: none"> • No revision of cost estimates required

**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3B (Accounting Code: 390-024)
Element Title	Long-Range Transportation Planning
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00			% Worked*: 5.94	
FY 2010 Expenditures for Work Element 3B: \$5,942.40			*(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3B FUNDS	\$240.00	\$3,840.00	\$720.00	\$4,800.00
1ST QTR EXPENDITURES	\$148.71	\$2,379.33	\$446.12	\$2,974.16
2ND QTR EXPENDITURES	\$98.82	\$1,581.12	\$296.46	\$1,976.40
3RD QTR EXPENDITURES	\$47.58	\$761.32	\$142.75	\$951.65
4TH QTR EXPENDITURES	\$2.01	\$32.15	\$6.03	\$40.19
FY 2010 EXPENDITURES	\$297.12	\$4,753.92	\$891.36	\$5,942.40
BALANCE	-\$57.12	-\$913.92	-\$171.36	-\$1,142.40

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
PIFs – Review and modify as necessary	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • No activity <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Reviewed new PIF process and talked with Charlie Spalding of KYTC concerning new process/forms <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Staff waiting for PIF on-line form completion as time-line indicated by the Division of Planning <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Began entering and updating PIFs into new data system
Maintenance/Update/Administrative Modifications of the MTP	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Copies of 2009-2035 MTP forwarded to KYTC (electronically and hard copy) and posted on website. <p><u>Amendment FY 10-01:</u></p> <ul style="list-style-type: none"> • 9/7/09: Public Notice in Daily Independent • 9/14/09: Public Open House/Meeting • 9/7-21/09: Comment Period <p>Posted on-line at FIVCO ADD website</p>

**ELEMENT 3B: LONG-RANGE TRANSPORTATION PLANNING
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>Maintenance/Update/Administrative Modifications of the MTP – Continued</p>	<ul style="list-style-type: none"> • 9/8/09: Forwarded information to IAC • Delivered to libraries, City of Ashland, Boyd and Greenup County Fiscal Court Offices for viewing • 10/5/09: Letter sent to FHWA requesting conformity Determination • Pending approval <p><u>FY 2010-02</u> <u>Amendment</u></p> <ul style="list-style-type: none"> • FY10-01: Approved 12/17/09. STIP #2006.242 (Documentation process began Sept 2009) <p><u>FY 2010-03</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • 12-17-10: Submitted documentation for Administrative Modification FY 10-06: Approved 1-4-10 STIP #2006.248 (McConnell House-funding from TE-ARRA to Federal Aid Hwy Funding). • 3-25-10: Submitted documentation for Administrative Modification FY-07. (Project #'s: 09-1038.00 and 09-109.00). Approval pending <p><u>FY 2010-04</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • 3-25-10: Submitted documentation for Adm. Mod FY-07. (Project #'s: 09-1038.00 and 09-109.00). Approved 4-7-10 STIP#2006.288 • 6-21-10: Submitted documentation for Administration Modification FY 10-08: Approved 1-4-10 STIP #2006.303 <p><u>Amendments</u> None required</p>
<p>Plan and Amendments available for review on the FIVCO ADD Website</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • July 2009: Posted MTP on FIVCO ADD website • 9/7/09: Posted FY 10-01 Amendment on website for review <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • None required <p><u>FY 2010-03/04</u></p> <ul style="list-style-type: none"> • MTP available for review on the FIVCO ADD website <p>No Amendments required to be posted during FY 10-03</p>
<p>Revised project cost estimates in year of expenditure dollars</p>	<p><u>FY 2010-01/02/03/04</u></p> <ul style="list-style-type: none"> • No adjustments necessary for FY 2010
<p>Goals and Objectives – Update</p>	<p><u>FY 2010-01/02/03/04</u></p> <p>No update necessary – Completed with the updated MTP – July 2009</p>
<p>UPL Review</p>	<p><u>FY 2010-01/02</u></p> <ul style="list-style-type: none"> • Review not required at this time <p><u>FY 2010-03/04</u></p> <ul style="list-style-type: none"> • UPL is not scheduled for review during the remainder of FY 2010. However, in preparation the PIF's will be entered into the electronic on-line site to accommodate this activity in FY 2011.

**Ashland Urbanized Area
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3C (Accounting Code: 390-028)
Element Title	Asst to the Cabinet/Locals, Data Collection, Coordination
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00 FY 2010 Expenditures for Work Element 3C: \$13,241.36			% Worked*: 13.24 *(WE Expenditures/Total Contract Funds)	
	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3C FUNDS	\$900.00	\$14,400.00	\$2,700.00	\$18,000.00
1ST QTR EXPENDITURES	\$116.41	\$1,862.60	\$349.24	\$2,328.25
2ND QTR EXPENDITURES	\$84.23	\$1,347.68	\$252.69	\$1,684.60
3RD QTR EXPENDITURES	\$209.93	\$3,358.92	\$629.80	\$4,198.65
4TH QTR EXPENDITURES	\$251.49	\$4,023.89	\$754.48	\$5,029.86
FY 2010 EXPENDITURES	\$662.06	\$10,593.09	\$1,986.21	13,241.36
BALANCE	\$237.94	\$3,806.91	\$713.79	\$4,758.64

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Data for local planning projects	Staff remained available during FY 2010 to assist with the Ashland Corridor Study
Participation in studies/efforts conducted by the Cabinet	<u>FY 2010-01/02</u> <ul style="list-style-type: none"> • No requests received
	<u>FY 2010-03</u> <ul style="list-style-type: none"> • Forwarded Ashland Corridor Study to MPO TCC and PC members via e-mail.
	<u>FY 2010-04</u> <ul style="list-style-type: none"> • No requests received
Grant and/or application assistance	<u>FY 2010-01</u> <ul style="list-style-type: none"> • Assisted McConnell House personnel with application/letter for LPA Certification • 9/10/09: Met with Gordon Campbell and Tom Saylor about TE and other funds to refurbish the old YMCA/CSX building in downtown Russell • 9/15/09: Spoke with Mayor Hunt (Catlettsburg) about grants and funding for roads, sidewalks, water/sewer, etc.

**ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p align="center">Grant and/or application assistance (Continued)</p>	<p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Contacted City of Russell and Boyd County about applying for funds under the Energy Grant Program • Completed FIVCO ADD portion of the Statewide ADD Program application for the Energy Grant. If awarded the ADD would be entitled to \$112,500 to administer energy conscious programs. Cities/Counties would apply for funds through the ADD. Announcement of funds is scheduled mid-May 2010 • Provide grant information to City/County officials in the MPO (Crumb Rubber Grant, Recreational Trails, Land & Water Conservation, CMAQ, Transportation Enhancement and Safe Routes to School) <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Recreational Trails Program Application: Completed application and submitted to Dept for Local Government on 2-23-10. To complete application surveys were conducted and tallied, fliers were mailed and/or delivered to area businesses -and open house held 2-17-10. Clearinghouse request submitted on 2-18-10 – found to be continuation from last year’s request. • Land & Water Conservation Fund Program: Completed application and submitted to Dept. for Local Government on 3-3-10. To complete application surveys were conducted and tallied, fliers were mailed and/or delivered to area businesses -and open house held 2-17-10. Clearinghouse request submitted on 2-18-10 – found to be continuation • Provide grant information to City/County officials in the MPO (Crumb Rubber Grant, Recreational Trails, Land & Water Conservation, CMAQ, Transportation Enhancement and Safe Routes to School) and CDBG (Community Development and Block Grant) Program. • City of Russell: Provided data and information concerning eligibility for Recreational Trails Program funding <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Transportation Enhancement Program: Began working on Intent to Apply for City of Russell – sidewalk project. • Provided notification of grants and funding programs to committee members on regular basis • Provided assistance to individual looking to start small business
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**ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 3**

<p>Socioeconomic data and traffic counts</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Provided assistance to two private businesses (traffic counts and socioeconomic data) <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Completed Labor Force Data Information Sheet and distributed to Executive Director and Associate Director • Provide assistance to private business seeking traffic counts along US-60 <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No request received <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Assisted three individuals/businesses by providing traffic counts
<p>Coordinate with transit agencies and KYTC-Office of Transportation Delivery</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Worked with the Ashland Bus System with Administrative Modifications requests • Kept in contact with the Ashland Bus System concerning MPO meetings and other informational correspondence • Notified Office of Transportation Delivery of MPO Meetings and encouraged their participation in MPO activities <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Worked with the Ashland Bus System with Administrative Modifications requests • Kept in contact with the Ashland Bus System concerning MPO meetings and other informational correspondence • Notified Office of Transportation Delivery of MPO Meetings and encouraged their participation in MPO activities <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Contacted new representative for the Ashland Bus System and invited to future MPO Meetings. Name added to mail/contact list. • 2-4-10: Requested funding increase from 5303 program for FY 2011. Received notification of approval for the funds increase. • Continued to notified Office of Transportation Delivery of MPO Meetings <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Completed Administrative Modification to include the Ashland Bus System Section 5307 funding for 2010-2011
<p>Coordination File</p>	<p><u>FY 2010 – Continuous Activity</u></p> <p>The Ashland Area MPO coordinated activities (as needed) with the local transit agency and the KYTC-Office of Transportation Delivery. Available for review upon request.</p>

**ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 4**

<p>Coordinate activities between other MPOs, ADDs, federal, state, and local governments, public transportation operators, transit, environmental resource and permit agencies, economic development agencies, and other planning agencies within the region which all assure SAFETEA-LU compliance</p>	<p>Staff worked with and coordinated activities in the Ashland MPO/FIVCO ADD region.</p> <p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • MPO Planner provided various assistance and tasks for the Cabinet and other agencies during FY 10-01 • 7/21/09: Attended FIVCO ADD Regional Transportation Meeting • 8/3/09: Attended Marathon Ashland Petroleum Citizen's Advisory Panel Meeting <p>9/14/09: Attended Marathon Ashland Petroleum Citizen's Advisory Panel Meeting</p> <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • MPO Planner provided various assistance and tasks for the Cabinet and other agencies during FY 10-02 • 10/7/09: Provided information to Rocky Adkins' office concerning the Huntington Intermodal Facility Study • 10/14/09: Attended Governors Health Initiative for Dental Care held at Russell Primary School • 10/26/09: Attended City of Russell Council meeting to request they act as the sponsor for the Safe Routes to School Program that we secured in the amount of \$14,283 • 11/06/09: Attended KYOVA Interstate Planning Commission meeting in Huntington, WV • 11/10/09: Met with Russell McDowell Lego League to discuss transportation issues. This year their topic focuses on transportation. • 11/13/09: Attended KCTCS luncheon to support their new initiative • 11/24/09: Provided FIVCO ADD Regional Transportation Planner with Bicycle Pedestrian Contact from the Ashland MPO area • 11/30/09: Participated in conference call for Statewide ADD Energy Grant Application <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • MPO Planner provided various assistance and tasks for the Cabinet and other agencies during FY 10-03 • 1-20-10: MPO Planner's Meeting in Frankfort • 1-20-10: Statewide Transportation Planner's Meeting in Frankfort • 1-20 to 21-10: Kentuckians for Better Transportation Conference • 1-25-10: Air Quality Conference Call with FHWA, EPA, DAQ, KYTC, FTA, KYTC • 1-26-10: FIVCO ADD Regional Transportation Planning meeting in Grayson • 2-1-10: Marathon Ashland Petroleum Citizen's Advisory Panel Meeting • 2-22-10: Stormwater (SWAC) meeting at Ashland Fire Station for Ashland, Catlettsburg, and Boyd County • 3-1-10: Marathon Ashland Petroleum Citizen's Advisory Panel Meeting
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**ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 5**

<p>Coordinate activities between other MPOs, ADDs, federal, state, and local governments, public transportation operators, transit, environmental resource and permit agencies, economic development agencies, and other planning agencies within the region which all assure SAFETEA-LU compliance – Continued</p>	<ul style="list-style-type: none"> • 3-1-10: Rock Crusher Curve dedication ceremony in Olive Hill • 3-12-10: KYOVA Interstate Planning Commission Technical and Policy Committee meetings in Huntington, WV <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • MPO Planner provided various assistance and tasks for the Cabinet and other agencies during FY 10-03 • 4-15-10: MPO Planner’s Meeting in Frankfort • 4-15-10: Statewide Transportation Planner’s Meeting in Frankfort • 4-27-10/5-18-10/6-15-10: KY Transportation Land Use Technical Working Group (KYTLUTWG) Conference Calls 5-7-10: KYOVA Interstate Planning Commission meeting
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**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3D (Accounting Code: 390-030)
Element Title	Transit/Multimodal/Freight/Bicycle/Pedestrian Planning
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00			% Worked*: 6.52	
FY 2010 Expenditures for Work Element 3D: \$6,517.49			*(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3D FUNDS	\$400.00	\$6,400.00	\$1,200.00	\$8,000.00
1ST QTR EXPENDITURES	\$41.37	\$661.95	\$124.12	\$827.44
2ND QTR EXPENDITURES	\$81.21	\$1,299.44	\$243.65	\$1,624.30
3RD QTR EXPENDITURES	\$58.35	\$933.66	\$175.06	\$1,167.07
4TH QTR EXPENDITURES	\$144.93	\$2,318.95	\$434.80	\$2,898.68
FY 2010 EXPENDITURES	\$325.86	\$5,214.00	\$977.63	\$6,517.49
BALANCE	\$74.14	\$1,186.00	\$222.37	\$1,482.51

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Participation in bicycle/pedestrian activities and programs	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • August 2009: Notified of \$14,283 awarded to Safe Routes to School Program for Walk to School Day activities in the Russell Independent School District • 8/24/09: Attended FIVCO ADD Board of Director's Meeting and spoke briefly about SRTS funding received • Walk to School Day to be held October 7, 2009 <ul style="list-style-type: none"> • Completed Walk to School day Brochures and made copies and distributed to schools, etc. • Contacted possible sponsors for Walk to School Day requesting donations for back packs on day of walk • Picked up donated items for Walk to School Day • Mailed invitation letters to local businesses and legislators and public figures to join students in the Walk to School Day <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 10/07/09: 4th annual Walk to School Day for Russell School District <ul style="list-style-type: none"> • Approximately 70 children participated • City of Russell helped sponsor and provided nylon backpacks which were filled with goodies and items donated by area businesses <p>Completed Trends Report and distributed to the</p>

**ELEMENT 3D: MULTIMODAL/INTERMODAL/FREIGHT/BICYCLE/PED PLANNING
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>Participation in bicycle/pedestrian activities and programs – Continued</p>	<ul style="list-style-type: none"> • Completed Trends Report and distributed to the <ul style="list-style-type: none"> • schools and school district office. • Most of the preparation occurred during FY 10-01 – see last quarter billing for details <p>Continued working on website for Safe Routes to School Program funding with FY 2010 funds</p> <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • 1-14-10: Received phone call from Office of Local Programs confirming information about the Safe Routes to School program awarded to the ADD/MPO to continue the Walk to School Day for the Russell School District. At time of conversation the contract was waiting to be reviewed by attorney and signature to activate contract. • Provided information to Ashland MPO TCC Chairman concerning the bicycle representative for our committee and the area State Bicycle Commission <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Began work to coordinate meeting between Ashland MPO committee members and KYTC's bicycle/pedestrian representative to be held during the month of July 2010. Contacts were made and preliminary meeting arrangements were made.
<p>Participation in freight groups or activities</p>	<p><u>FY 2010-01/02</u></p> <ul style="list-style-type: none"> • No activity <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Registered to attend Sustainability Conference in Northern Kentucky (April 2010) • 1-20 to 22-10: Attended Kentuckians for Better Transportation where session topics included freight <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 4-13/14-10: Attended Climate Change/Sustainability/Freight Conference in Northern Kentucky
<p>Coordination activities with ABS and other transit agencies</p>	<p><i>Maintained working relationship with the local transit agency (Ashland Bus System).</i></p> <p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 9/30/09: Spoke with individual interested in starting handicapped taxi service. Referred to Office of Transportation Delivery <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Met with Huntington, WV & Ironton, OH transit providers at KYOVA Interstate Planning Commission Meetings <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Met with Huntington, WV & Ironton, OH transit providers at KYOVA Interstate Planning Commission Meetings <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 5-7-10: Met with Huntington, WV & Ironton, OH transit providers at KYOVA Interstate Planning Commission Meetings

**ELEMENT 3D: MULTIMODAL/INTERMODAL/FREIGHT/BICYCLE/PED PLANNING
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Working relationship with transit and multimodal planning agencies</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Forwarded Intermodal Airport request/information to committee members and local legislators <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Staff coordinated activities with the local transit agency concerning passenger service and relationship with other state agencies <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Staff continues to coordinate activities with the local transit agency concerning passenger service and relationship with other state agencies <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Staff continues to coordinate activities with the local transit agency concerning passenger service and relationship with other state agencies
<p>Training/Conferences</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 9/24/09: Attended Huntington Intermodal Planning Study Open House at the Tri-State Airport <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 12/3/09: Attended Office of Local Programs training session for the Safe Routes to School Program <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No training or conferences during FY 10-03 <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 4-13/14/10: Climate Change/Freight/Sustainability Conference in Northern Kentucky

**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3E (Accounting Code: 390-031)
Element Title	Safety of the Transportation System
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010UPWP Contract Funds: \$100,000.00			% Worked*: 1.14	
FY 2010Expenditures for Work Element 3E: \$1,136.01			*(WE Expenditures/Total Contract Funds)	
	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3E FUNDS	\$100.00	\$1,600.00	\$300.00	\$2,000.00
1ST QTR EXPENDITURES	\$12.88	\$206.10	\$38.64	\$257.62
2ND QTR EXPENDITURES	\$32.52	\$520.34	\$97.56	\$650.42
3RD QTR EXPENDITURES	\$5.10	\$81.59	\$15.30	\$101.99
4TH QTR EXPENDITURES	\$6.30	\$100.78	\$18.90	\$125.98
FY 2010 EXPENDITURES	\$56.80	\$908.81	\$170.40	\$1,136.01
BALANCE	\$43.20	\$691.19	\$129.60	\$863.99

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Collaborate with ADD Highway Safety Planner and other agencies on public safety issues	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 8/17/09: Attended Highway Safety Event about drinking and driving – downtown Ashland, Kentucky sponsored by Drive Smart <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Attended Marathon Ashland Petroleum monthly Citizen's Advisory Panel Meetings and received updates concerning freight and area activities • Attended KYOVA Interstate Planning Commission quarterly meeting where they provided updates on their safety projects and issues • Ashland Police and other area safety agencies attended and provided updates at the Ashland Area MPO Meetings • Invited Boyd and Greenup E-911 Director's and sheriff's to MPO Meetings and send meeting notices, minutes and other literature to them via e-mail

**ELEMENT 3E: SAFETY OF THE TRANSPORTATION SYSTEM
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>Collaborate with ADD Highway Safety Planner and other agencies on public safety issues – Continued</p>	<p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • 2-1-10 & 3-1-10: Attended Marathon Ashland Petroleum monthly Citizen’s Advisory Panel Meetings and received updates concerning freight and area activities • Attended KYOVA Interstate Planning Commission quarterly meeting where they provided updates on their safety projects and issues • Ashland Police and other area safety agencies attended and provided updates at the Ashland Area MPO Meetings • Continued to send meeting notices to Boyd and Greenup E-911 Director’s and sheriff’s to MPO Meetings and send meeting notices, minutes and other literature to them via e-mail • 2-17-10: Notified KYTC Highway District Office #9 of request submitted through the ADD Planner’s Freight Survey for lighting at US-60 near Kentucky Electric Steel. <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 4-5-10 / 5-3-10 / 6-7-10: Attended Marathon Ashland Petroleum monthly Citizen’s Advisory Panel Meetings and received updates concerning freight and area activities • 6-7-10: Attended KYOVA Interstate Planning Commission quarterly meeting where they provided updates on their safety projects and issues • Ashland Police and other area safety agencies attended and provided updates at the Ashland Area MPO Meetings • Continued to send meeting notices to Boyd and Greenup E-911 Director’s and sheriff’s to MPO Meetings and send meeting notices, minutes and other literature to them via e-mail
<p>Understanding of the safety issues of the region</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Staff remained available to attend and/or participate in activities concerning the safety of the transportation system <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Staff attended and participated in activities concerning the safety of the transportation system (Marathon Ashland Petroleum, KYOVA, and regional safety agencies). <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Staff attended and participated in activities concerning the safety of the transportation system (Marathon Ashland Petroleum, KYOVA, and regional safety agencies). <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 6-1-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – 1 • 6-9-10: Webinar: Addressing Transportation Safety through Road Safety Audits

**ELEMENT 3E: SAFETY OF THE TRANSPORTATION SYSTEM
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Understanding of the safety issues of the region – Continued</p>	<ul style="list-style-type: none"> • 6-10-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – 2 • 6-21-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – 3 • 6-24-10: Webinar: The Nine Safety Countermeasures-Rural Road Safety Webinar by NACO • Staff attended and participated in activities concerning the safety of the transportation system (Marathon Ashland Petroleum, KYOVA, and regional safety agencies).
<p>Identification of high crash sites</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • No activity <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Worked with Russell McDowell students and the Lego League and provided crash sites and maps based on the usage of cell phones/distracted driving. Lego League is a competitive problem solving team. This year's topic was transportation. <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No crash sites identified in FY 10-03 <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • No crash sites identified in FY 10-04
<p>Continue to help coordinate and organize the annual Walk to School Day at the Russell Schools</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Began organizing and preparing for the 4th Annual Walk to School Day for Russell School District. Walk will be held on October 7, 2009. <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 10/07/09: Walk to School Day for Russell Independent School District – See Element 3D for more details <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Contacted Office of Special Programs to check on status of funding & contract <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Contacted Office of Special Programs to check on status of funding & contract for the Safe Routes to School program

**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3F (Accounting Code: 390-032)
Element Title	Security of the Transportation System
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00 FY 2010 Expenditures for Work Element 3F: \$732.97			% Worked*: .73 *(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3F FUNDS	\$100.00	\$1,600.00	\$300.00	\$2,000.00
1ST QTR EXPENDITURES	\$12.88	\$206.02	\$38.62	\$257.52
2ND QTR EXPENDITURES	\$14.87	\$237.78	\$44.58	\$297.23
3RD QTR EXPENDITURES	\$7.07	\$113.15	\$21.22	\$141.44
4TH QTR EXPENDITURES	\$1.84	\$29.42	\$5.52	\$36.78
FY 2010 EXPENDITURES	\$36.66	\$586.37	\$109.94	\$732.97
BALANCE	\$63.34	\$1,013.63	\$190.06	\$1,267.03

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Collaborate and consult with agencies and groups on security issues as they relate to transportation	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Attended Marathon Ashland Petroleum Citizen Advisory Meetings in August and September 2009 where they discussed security of their freight transportation system (inland and water). • Attended meetings in August and September 2009 with Marathon Ashland Petroleum where they provide updates of the security issues at the plant and during transport of the product • Correspond and meet on a regular basis (at MPO meetings) with the local police forces in the Ashland MPO where they provide updates on issues pertaining the area <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Coordinated Ashland Police Department to update the MPO Committee on activities in the Ashland MPO Area • Attended Marathon Ashland Petroleum monthly Citizen Advisory Panel Meetings where they discuss safety hazards and concerns • Sent MPO meeting notices to E-911 Directors of Boyd and Greenup County as well as the Sheriffs.

**ELEMENT 3F: SECURITY OF THE TRANSPORTATION SYSTEM
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Collaborate and consult with agencies and groups on security issues as they relate to transportation – Continued</p>	<p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Coordinated Ashland Police Department to update the MPO Committee on activities in the Ashland MPO Area • Attended Marathon Ashland Petroleum monthly (February and March) Citizen Advisory Panel Meetings where they discuss safety hazards and concerns • Sent MPO meeting notices to E-911 Directors of Boyd and Greenup County as well as the Sheriffs. • 2-17-10: Notified KYTC Highway District Office #9 of request submitted through the ADD Planner's Freight Survey for lighting at US-60 near Kentucky Electric Steel. <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Coordinated Ashland Police Department to update the MPO Committee on activities in the Ashland MPO Area • Attended Marathon Ashland Petroleum monthly (April/May/June) Citizen Advisory Panel Meetings where they discuss safety hazards and concerns • Sent MPO meeting notices to E-911 Directors of Boyd and Greenup County as well as the Sheriffs.
<p>Understanding of the security issues of the region</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Marathon Ashland Petroleum personnel explained the new procedures and requirements for the water transportation system as outlined by Homeland Security <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Staff attended meeting/activities concerning the security of the transportation system • Staff attended and participated in activities concerning the security of the transportation system <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Staff attended meeting/activities concerning the security of the transportation system • Staff attended and participated in activities concerning the security of the transportation system <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Staff attended meeting/activities concerning the security of the transportation system • Staff attended and participated in activities concerning the security of the transportation system
<p>Training/Conferences</p>	<p><u>FY 2010-01/02/03</u></p> <ul style="list-style-type: none"> • No training or conferences during <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 6-1-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – Session 1 • 6-9-10: Webinar: Addressing Transportation Safety through Road Safety Audits

**ELEMENT 3F: SECURITY OF THE TRANSPORTATION SYSTEM
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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	<ul style="list-style-type: none">• 6-10-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – Session 2• 6-21-10: Webinar: Stakeholder input for a national Strategy on Highway Safety by National Highway Institute – Session 3• 6-24-10: Webinar: The Nine Safety Countermeasures-Rural Road Safety Webinar by NACO <p>Staff attended and participated in activities concerning the safety of the transportation system (Marathon Ashland Petroleum, KYOVA, and regional safety agencies)</p>
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**Ashland Urbanized Area
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	4 (Accounting Code: 390-025)
Element Title	Air Quality
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010UPWP Contract Funds: \$100,000.00 FY 2010 Expenditures for Work Element 4: \$5,187.23			% Worked*: 5.19 *(WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 4 FUNDS	\$600.00	\$9,600.00	\$1,800.00	\$12,000.00
1ST QTR EXPENDITURES	\$37.72	\$603.51	\$113.16	\$754.39
2ND QTR EXPENDITURES	\$28.61	\$457.74	\$85.83	\$572.18
3RD QTR EXPENDITURES	\$24.61	\$393.80	\$73.84	\$492.25
4TH QTR EXPENDITURES	\$168.42	\$2,694.73	\$505.26	\$3,368.41
FY 2010 EXPENDITURES	\$259.36	\$4,149.78	\$778.09	\$5,187.23
BALANCE	\$340.64	\$5,450.22	\$1,021.91	\$6,812.77

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Participate in Air Quality Conference Calls	<p><u>FY 2010-01/02</u></p> <ul style="list-style-type: none"> No Air Quality Conference Calls were held FY 2010 first quarter <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> 1-25-10: Air Quality Conference Call with FHWA, DAQ, FTA, KYTC, etc. <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> No conference calls were held during FY 10-04.
Coordination with Ohio and West Virginia and other air quality agencies	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> 9/30/09: Spoke with individual interested in stimulus funds for their client to reduce emissions from their diesel vehicles. Referred to KYTC-Office of Local Programs and DAQ <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> Coordinated conformity finding report/activities for documentation for the FY 2010-01 Amendment to the MTP/TIP. No significant changes were noted and each state approved as submitted. <p><u>FY 2010-03/04</u></p> <ul style="list-style-type: none"> Work closely with KYOVA and other planning agencies in the surrounding areas to determine the affects of the air quality in the region and in our Plans, TIPS, and other documents.

ELEMENT 4: AIR QUALITY
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>CMAQ applications (s)</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Began construction of website for Safe Routes to School Program which was funded in FY 2010 cycle • 7/23/09: Completed and forwarded Closure Report to OFP for CMAQ project Contract #: C-05151369 – Segway Outreach Project. Waiting on KYTC Closure Letter. <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Phil Mauney briefly presented to the MPO committees at the October meeting a few CMAQ projects he would like to submit on behalf of the Flemingsburg HDO <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • Phil Mauney notified the MPO that he would be submitting a CMAQ project for the committees to review and prioritize. Submission will be in April 2010. <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • Submitted letter on behalf of the Ashland Area MPO in support to Office of Local Programs for CMAQ application submitted by Flemingsburg HDO to remove medians along US-60.
<p>Support current CMAQ programs</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 9/30/09: Delivered Segways to Russell High School for Homecoming Parade <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • 11/10/09: Took Segways to Russell McDowell for demonstration to Lego League <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No requests <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 5-26-10: Segway Demonstrations at Russell High School for advanced math and science students
<p>Modeling/Coordination with KYTC</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • No modeling required <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Worked with KYTC to update/modify the report for the FY 2010-01 Amendment to the MTP/TIP <p><u>FY 2010-03/04</u></p> <ul style="list-style-type: none"> • Continued to work with KYTC, KYOVA, and other planning agencies to ensure the documentation is in order for the TIP, MTP, etc.
<p>Staff Training/Conferences</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • 7/15/09: Attended Air Quality Meeting in Frankfort <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • No training/conference <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No training/conferences during FY 10-03 • Registered for the Sustainability/AQ/Freight Conference to be held in Northern KY during April 2010 <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> • 4-13/14-10: Attended Sustainability/AQ/Freight Conference held in Northern KY • 4-24-10: Webinar – Safe Routes to School: America Walks: Environmental Measures for Safe Routes to School-Understanding the Basics of Air Pollution

ELEMENT 4: AIR QUALITY
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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Staff Training/Conferences – Continued	<ul style="list-style-type: none"> • 5-12-10: Completed Land-Use Working Group survey on Climate Change • 6-15-10: KY Land Use Working Group Conference Call • 6-29-10: Webinar: SRTS Mini-Grants: How a Little can go a long way
Special Projects	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • No requests <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • Began researching possibility of Idle-Free Program with area businesses and schools <p><u>FY 2010-03/04</u></p> <ul style="list-style-type: none"> • Due to other documents and program deadlines, no further action has been taken toward the possibility of an Idle-Free Program with area businesses and schools

**Ashland Urbanized Area
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Transportation Planning Contract C-0900025373**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	5 (Accounting Code: 390-026)
Element Title	Public Participation and Outreach
Reporting Period	July 1, 2009 to June 30, 2010
Prepared By	T. Sicking

FY 2010 END OF YEAR EXPENDITURE REPORT

FY 2010 UPWP Contract Funds: \$100,000.00 FY 2010 Expenditures for Work Element 5: \$8,187.90			% Worked*: 8.19 (WE Expenditures/Total Contract Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 5 FUNDS	\$400.00	\$6400.00	\$1200.00	\$8000.00
1ST QTR EXPENDITURES	\$118.70	\$1899.17	\$356.09	\$2373.96
2ND QTR EXPENDITURES	\$26.33	\$421.33	\$79.00	\$526.66
3RD QTR EXPENDITURES	\$150.07	\$2401.07	\$450.20	\$3001.34
4TH QTR EXPENDITURES	\$114.30	\$1,828.75	\$342.89	\$2,285.94
FY 2010 EXPENDITURES	\$409.40	\$6,550.32	\$1,228.18	\$8,187.90
BALANCE	-\$9.40	-\$150.32	-\$28.18	-\$187.90

FY 2010 END OF YEAR STATUS REPORT

Activity/Product	Status
Media/press releases for TIP and TIP amendments, MTP and amendments, studies and Participation Plan	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> • Amendment FY-10-01: Public Notice in Ashland Independent on 9/7/2009 <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> • None required <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> • No media/press releases for FY 10-03 • 2-17-10: Held Open House for Land and Water Conservation Fund Program and Recreational Trails Program applications <p><u>FY 2010-04</u></p> <p><u>Participation Plan</u></p> <ul style="list-style-type: none"> • Public Notice published in the Daily Independent seeking comments on the draft Participation Plan • Comment period 45-days: Ending 5-20-10. • MPO Technical Coordinating Committee recommended approval pending administrative corrections. Corrections were made and sent to MPO Policy Committee via e-mail on dated May 27, 2010. PC approved with Resolution 2010-07 dated June 4, 2010. • available for review on FIVCO ADD website: fivco.org

**ELEMENT 5: PUBLIC PARTICIPATION AND OUTREACH
FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
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<p>Summarize public involvement responses and maintain comments in file</p>	<p><u>FY 2010-01</u> <ul style="list-style-type: none"> Amendment FY-10-01: Completed after 15 day public comment period – no comments were received <p><u>FY 2010-02</u> <ul style="list-style-type: none"> None required <p><u>FY 2010-03</u> <ul style="list-style-type: none"> No responses were received during the 2-17-10 Open House for LWCF and RTP <p><u>FY 2010-04</u> <ul style="list-style-type: none"> No responses were received from the public during the Open House Review for the Participation Plan </p></p></p></p>
<p>Review stakeholders list</p>	<p><u>FY 2010-01</u> <ul style="list-style-type: none"> No review required <p><u>FY 2010-02</u> <ul style="list-style-type: none"> None required <p><u>FY 2010-03/04</u> <ul style="list-style-type: none"> Stakeholders list was reviewed and edited during the FY 10-03 in response to the Participation Plan update </p></p></p>
<p>Maintain and/or update the Participation Plan</p>	<p><u>FY 2010-01</u> <ul style="list-style-type: none"> August 2009: Began updating the Participation Plan. This is a on-going project that will be worked on as time permits and is due before the end of FY 2010 <p><u>FY 2010-02</u> <ul style="list-style-type: none"> Continued to update the Participation Plan. This is a on-going project that will be worked on as time permits and is due before the end of FY 2010 <p><u>FY 2010-03</u> <ul style="list-style-type: none"> Continued to update the Participation Plan. This is a on-going project that will be worked on as time permits and is due before the end of FY 2010 <p><u>FY 2010-04</u> <ul style="list-style-type: none"> Participation Plan for the Ashland Area MPO was completed and posted at the FIVCO ADD website. </p></p></p></p>
<p>Attend Title VI training sessions</p>	<p><u>FY 2010-01/02/03</u> <ul style="list-style-type: none"> No training available <p><u>FY 2010-04</u> <ul style="list-style-type: none"> 5-6-10: Public Involvement Webinar (Difference between Public Involvement & Planning & NEPA) 5-13-10: Environmental Justice Webinar (Public Involvement as it Relates to EJ Communities) 6-3-10: Public Involvement Training in Frankfort </p></p>
<p>Speaking Engagements/Outreach</p>	<p><u>FY 2010-01/02/03/04</u> <ul style="list-style-type: none"> Provided information to MAP members at monthly meetings as well as other meetings that MPO staff attended </p>
<p>Assist the Cabinet in Planning/Scoping Studies</p>	<p><u>FY 2010-01/02/04</u> <ul style="list-style-type: none"> Staff remained available to assist the KYTC in planning/scoping studies <p><u>FY 2010-03</u> <ul style="list-style-type: none"> During FY 10-03 their were no request to assist with planning studies but staff forwarded the electronic copy of the Ashland Corridor Study to MPO Committee Members. </p></p>

**ELEMENT 5: PUBLIC PARTICIPATION AND OUTREACH
 FY 2010 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 PAGE 2**

<p>List of representatives of users of pedestrian walkways, bicycle transportation facilities, and the disabled</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> Spoke with bicycle representative to request assistance in this area. <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> Remained in contact with bicycle representative (sent MPO Notices and e-mails) and invited to attend and participate in the meetings and to offer assistance to their group/s <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> Update to be reflected in the Updated Participation Plan to be complete prior to end of FY 2010. <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> List is current in the July 1, 2010 Participation Plan
<p>Hold 15-day public Review Period/s for projects designated as amendments and 30-day Public Review Period for TIP and MTP updates</p>	<p><u>FY 2010-01</u></p> <ul style="list-style-type: none"> Amendment FY-10-01: Completed after 15 day public comment period. 9/7-21/2009 <p><u>FY 2010-02</u></p> <ul style="list-style-type: none"> No activity required <p><u>FY 2010-03</u></p> <ul style="list-style-type: none"> No activity required during FY 10-03 but are gearing up for the public outreach/review for FY10-04 <p><u>FY 2010-04</u></p> <ul style="list-style-type: none"> Held 45-day public review period for Participation Plan. No review periods were held for amendments to the TIP or MTP.

Ashland Area MPO FY 2010 Performance and Expenditure Report

(Contract #: 0900025373)

Funding Justification of Element Budget Over/Under

The Ashland Area MPO overall invoicing for the FY 2010 did not exceed the allocated amount. However, some elements exceeded or did not expend all the funding as projected. The element funds were projections based on the early development of the FY 2010 work program draft in February 2010. With the draft and projections being requested late FY 2009 the Ashland MPO used projected dollar amounts as of that date for FY 2010. Below outlines a few of the larger dollar amounts per element that did not meet or exceeded the FY 2010 projects.

Element #	Description	Budgeted	Expended	(Over)/Under	Justification
1 (390-021)	Program Administration	\$30,000.00	\$38,363.21	(\$8,363.21)	FY 2010 required more attention to administrative details than in the previous years
2 (390-021)	Unified Planning Work Program	\$10,000.00	\$5,630.20	\$4,369.80	Did not require as much time as projected
3B (390-024)	Long-Range Transportation Planning	\$4,800.00	\$5,942.40	(\$1,142.40)	More modifications & amendments than expected
3C (390-028)	Asst. to Cabinet/Locals, Data Collection, etc.	\$18,000.00	\$13,241.36	\$4,758.64	FY 2010 did not require as much time projected in this element however the needs of the Cabinet and local agencies were met.
3E (390-031)	Safety of the Transportation System	\$2,000.00	\$1,136.01	\$863.99	Did not require as much time as projected
3F (390-032)	Security of the Transportation System	\$2,000.00	\$732.97	\$1,267.03	Did not require as much time as projected
4 (390-025)	Air Quality	\$12,000.00	\$5,187.23	\$6,812.77	No in-house analysis required for projects and did not attend out of state conferences as projected

Contract Revisions

No revisions were required during FY 2010 (July 1, 2009 to June 30, 2010) to the Ashland Area MPO Contract.