

Ashland Area MPO

FY 2011 Performance And Expenditure Report

Contract #: 1000005258

CFDA #: 20.205

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(The Ashland Area MPO is administered by the FIVCO Area Development District)

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Ashland Area MPO and FTA (5303) FY 2011 Performance and Expenditure Report

9/28/2011
 FY 2011 Ashland MPO Planning / Contract#: 1000005258

Work Element	Element Title	Acct. Code	FY 2011 PROJECTED BUDGET					EXPENDITURES BY QUARTER					FY 2011 TOTAL EXPENDITURES				% Expended
			Budget Amount	FHWA (80%)	KYTC (5%)	Local (16%)	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	FHWA (80%)	KYTC (5%)	Local (16%)	By Work Element	
1	Administration	390-021	\$40,000	\$32,000	\$2,000	\$6,000	\$10,155.45	\$15,301.98	\$15,894.62	\$10,098.77	\$51,450.82	\$41,160.65	\$2,572.54	\$7,717.63	128.62		
2	UPWP	390-022	\$7,000	\$5,600	\$350	\$1,050	\$337.67	\$474.83	\$2,946.16	\$1,922.45	\$5,681.11	\$4,544.89	\$264.06	\$652.16	81.12		
3A	TIP	390-023	\$4,000	\$3,224	\$202	\$604	\$158.45	\$1,838.56	\$1,815.97	\$682.67	\$4,095.65	\$3,276.52	\$204.78	\$514.35	101.63		
3B	Long-Range Planning	390-024	\$3,720	\$2,976	\$195	\$558	\$912.61	\$2,130.61	\$719.19	\$620.63	\$4,383.04	\$3,506.43	\$219.15	\$557.46	117.82		
3C	Asst. to Cabinet, Locals, etc	390-028	\$15,500	\$12,400	\$775	\$2,325	\$2,385.57	\$2,771.87	\$3,636.25	\$3,862.89	\$12,656.58	\$10,133.28	\$633.31	\$1,895.99	81.72		
3D	Transit/Freight/ Bike/Ped/etc.	390-030	\$5,890	\$4,714	\$293	\$883	\$2,939.89	\$2,166.06	-\$420.64	\$637.38	\$5,522.70	\$4,418.16	\$276.14	\$826.40	95.76		
3E	Safety	390-031	\$930	\$743	\$47	\$140	\$95.04	\$101.59	\$245.04	\$274.99	\$1,225.66	\$980.52	\$61.26	\$183.86	105.43		
3F	Security	390-032	\$930	\$743	\$47	\$140	\$95.06	\$195.41	\$144.85	\$202.37	\$637.79	\$510.24	\$31.89	\$95.66	66.58		
4	Air Quality	390-025	\$14,000	\$11,200	\$700	\$2,100	\$450.06	\$1,220.52	\$2,314.84	\$4,659.57	\$6,644.98	\$6,915.96	\$432.24	\$1,296.75	61.75		
5	Public Participation	390-026	\$9,000	\$6,400	\$400	\$1,200	\$326.39	\$239.19	\$751.50	\$1,751.62	\$3,068.90	\$2,455.12	\$153.45	\$460.33	38.36		
	Total		\$100,000	\$80,000	\$5,000	\$15,000	\$17,866.38	\$28,949.62	\$28,047.88	\$24,513.35	\$97,377.23	\$77,901.80	4,888.84	\$14,606.59	97.39		

Work Element	Element Title	Acct. Code	FY 2011 PROJECTED BUDGET					EXPENDITURES BY QUARTER					TOTAL EXPENDITURES			
			Budget Amount	FTA Planning Funds (80%)	Local (20%)	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	FTA Planning Funds (80%)	Local Match (20%)	% Expended per WE		
1	Program Admin.		\$9,075	\$7,260	\$1,815	\$1,266.65	\$1,126.65	\$1,552.61	\$1,731.77	\$3,844.00	\$8,255.23	\$6,604.18	\$1,651.05	90.97		
3A	TIP	390-001	\$6,050	\$4,840	\$1,210	\$751.24	\$1,035.08	\$1,154.82	\$2,563.00	\$5,563.84	\$4,402.84	\$1,100.72	90.97			
2, 3B-5	Other Activities		\$12,375	\$9,900	\$2,475	\$1,536.61	\$2,117.20	\$2,981.51	\$5,242.00	\$11,257.32	\$9,005.86	\$2,251.46	90.97			
	Total		\$27,500	\$22,000	\$5,500	\$3,414.70	\$4,704.89	\$5,247.80	\$11,649.00	\$25,016.39	\$20,012.88	\$5,003.23	90.97			

TOTAL FUNDING/EXPENDITURE TABLE FOR MPO PLANNING AND FTA (5303)			FY 2011 Unexpended Funds (Balance)		% Expended Per Program	
Program	FY 2011 UPWP Funds	FY 2011 Expended Funds	FY 2011 Unexpended Funds (Balance)			
MPO	\$100,000.00	\$97,377.23	\$2,622.77			97.39
FTA(5303)	\$27,500.00	\$25,016.39	\$2,483.61			90.97
Total MPO & FTA	\$127,500.00	\$122,393.62	\$5,106.38			96.01

**ASHLAND AREA MPO
PERFORMANCE AND EXPENDITURE REPORT - FY 2011**

FY 2011 MPO Expenses Billed					
Period of July 1, 2010 to June 30, 2011					
Contract: 1000005258					
	<u><i>FHWA (80%)</i></u>	<u><i>Local (15%)</i></u>	<u><i>KYTC (5%)</i></u>	<u><i>Total (100%)</i></u>	<u><i>% Total UPWP</i></u>
1st Qtr	\$14,293.11	\$2,679.97	\$893.30	\$17,866.38	17.87%
2nd Qtr	\$21,559.70	\$4,042.44	\$1,347.48	\$26,949.62	26.95%
3rd Qtr	\$22,438.30	\$4,207.18	\$1,402.40	\$28,047.88	28.05%
4th Qtr	\$19,610.69	\$3,677.00	\$1,225.66	\$24,513.35	24.51%
Total	\$77,901.80	\$14,606.59	\$4,868.84	\$97,377.23	97.38%
MPO Program Funds:			\$100,000.00		
Less Expended Funds:			-\$97,377.23		
Balance MPO Program Funds:			\$2,622.77	<i>(Unexpended Funds)</i>	
FY 2011 FTA (5303) Expenses Billed					
Period of July 1, 2010 to June 30, 2011					
Contract: G03MPO03Z					
	<u><i>Federal (80%)</i></u>	<u><i>Local (20%)</i></u>	<u><i>Total (100%)</i></u>	<u><i>% UPWP</i></u>	
1st Qtr	\$2,731.76	\$682.94	\$3,414.70	12.42%	
2nd Qtr	\$3,763.91	\$940.98	\$4,704.89	17.11%	
3rd Qtr	\$4,198.24	\$1,049.56	\$5,247.80	19.08%	
4th Qtr	\$9,319.00	\$2,330.00	\$11,649.00	42.36%	
Total	\$20,012.91	\$5,003.48	\$25,016.39	90.97%	
5303 Program Funds			\$27,500.00		
Less Expended Funds:			-\$25,016.39		
Balance 5303 Program Funds:			\$2,483.61	<i>(Unexpended Funds)</i>	

Note: See Funding Table on page 1 and Narratives for "Percent Completed per Work Element"

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	1 (Accounting Code: 390-021)
Element Title	Program Administration
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE-1 (Program Admin.) Funds: \$40,000.00 FY 2011 Expenditures for Work Element 1: \$51,450.82			FY 2011 % Expended for WE-1: 128.62* <small>*(Total WE Expenditures/Total WE Projected Funds)</small>	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 1 FUNDS	\$2,000.00	\$32,000.00	\$6,000.00	\$40,000.00
1ST QTR EXPENDITURES	\$507.77	\$8,124.36	\$1,523.32	\$10,155.45
2ND QTR EXPENDITURES	\$765.10	\$12,241.58	\$2,295.30	\$15,301.98
3RD QTR EXPENDITURES	\$794.73	\$12,715.70	\$2,384.19	\$15,894.62
4TH QTR EXPENDITURES	\$504.94	\$8,079.01	\$1,514.82	\$10,098.77
FY 2011 EXPENDITURES	\$2,572.54	\$41,160.65	\$7,717.63	\$51,450.82
BALANCE	-\$572.54	-\$9,160.65	-\$1,717.063	-\$11,450.82

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Quarterly Reports and Invoices	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • 9/10/10: Completed FY 2010 fourth quarter billing narrative and invoices for MPO Planning and Section 5303 (FTA) programs. Electronic and hard copies were sent to KYTC-Division of Planning. • 9/23/10: Additional requested documentation was forwarded to Division of Planning (electronically) • Set-up FY 2011 billing/invoice templates <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/13/10: Received payment for FY 2010 MPO fourth quarter billing – check dated 10/06/10. • 9/23/10: Received payment for FY 2010 FTA (5303) fourth quarter billing – check dated 9/21/10. • 11/12/10: Completed FY 2011 first quarter report and invoices and submitted to KYTC-Central Office electronically. Original and all hard copies were forwarded via US Mail on this same date. • 12/6/10: Received payment for FY 2011 MPO first quarter billing – check dated 12/2/10. • 12/17/10: Received payment for FY 2011 FTA (5303) billing – checked dated 12/13/10.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 2**

Activity/Product	Status
<p>Quarterly Reports and Invoices – Continued</p>	<p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 03/08/11: Submitted FY 2011 second quarter report and invoices electronically to KYTC-Central Office electronically. Original and hard copy documentation were also forwarded via US Mail on this same date. • 03/08/11: Original Invoice/Hard copy of billing and narratives mailed via US Mail to Office of Transportation Delivery. • 03/24/11: Provided corrected narratives for Element 1 and Element 3D along with additional payroll information, as requested by KYTC Central Office. • 3/29/11: Provided updated Wage Expense Sheet for FY 2011 second quarter, as requested by KYTC Central Office • Received payment for FY 2011 MPO 2nd quarter billing – check dated 4/6/2011. • Received payment for FY 2011 FTA 2nd quarter billing – check dated 3/31/2011. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 6/2/11: Submitted FY 2011 third quarter report and invoices electronically to KYTC-Central Office. Original invoice and documentation were also forwarded via US Mail on this same date. • 6/2/11: Original invoice and narratives mailed via US Mail to KYTC-Office of Transportation Delivery. • 6/20/11: Submitted additional data, updated invoice, and payment tables as requested by KYTC-Central Office. • Received payment for FY 2011 MPO 3rd quarter billing – check dated 6/29/2011. • Received payment for FY 2011 FTA 3rd quarter billing – check dated 6/7/2011.
<p>FY 2010 End of Year Report</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • 9/15/10: Completed and forwarded to KYTC Division of Planning and requested FIVCO ADD web person to post on the FIVCO ADD website under the “Transportation Tab” • 9/20/10: Received notification that the Performance & Expenditure Report was posted • 9/20/10: Contacted KYTC that the P&E was posted on site. <p><u>FY 2011-02</u></p> <p>ACTIVITY COMPLETE</p> <ul style="list-style-type: none"> • October 2010: Received notice from KYTC-Central Office of their receipt of the document and of their submittal to Federal Highway Administration as contract requires. • P&E was posted on FIVCO ADD website (fivco.org) at the end of September 2010 (FY 11-01) to satisfy contract element and for the public notification procedures. <p><u>FY 2011-03/04</u></p> <ul style="list-style-type: none"> • No activity required during FY 11 third and fourth quarters
<p>Equipment/Software Purchases</p>	<p><u>FY 2011-01/02/03</u></p> <ul style="list-style-type: none"> • No equipment/software purchases during first three quarters of FY 2011.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 3**

Activity/Product	Status
Equipment/Software Purchases – Continued	<p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 5/7&8/11: Researched and purchased External Hard Drive (documentation provided with 4th quarter financials).
Assistance to the local governmental agencies and public	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Continued the coordination with the KYTC's visit to provide information concerning bicycle and pedestrian activities. Three meetings were arranged on July 22-23, 2010. Meeting sites: Ashland Police Department, Our Lady of Bellefonte Hospital, and the City of Russell. At each of the meetings attendees voice their opinions and needs for bicycle and pedestrian facilities in the region. The KYTC representatives provided information of possible funding sources. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Safe Route to School: Continued to work with the City of Russell with their SRTS program. Date for next walk – TBD – based on school district calendar and testing schedule. City of Russell passed Resolution at their November 2010 council meeting approving the MOA between KYTC-City-FIVCO. • 12/1/10: Met with Kentucky Christian University President, Mayor of Grayson, Carter County Judge Executive and other FIVCO staff to discuss funding opportunities for proposed athletic/recreational facility. • 12/10/10: Met with KCU and other partners to present public funding options for proposed athletic/recreational facility – Recreational Trails, Land and Water Conservation, Transportation Enhancement, Appalachian Regional Commission, etc. • Worked with KCU and partners to schedule a public meeting for proposed athletic/recreational facility to be held on January 6, 2011. • Began ARC pre-application for proposed KCU/City of Grayson athletic/recreational facility. Application deadline: 12/30/11. • FIVCO ADD Recreational Trails Project: received letter from Fish and Wildlife Department stating area is a potential habitat for the Indiana Bat (IB). FIVCO will be required to provide documentation that this area is not a habitat or proceed with construction under other conditions (time of construction not to interfere with mating or contribute to IB fund). FIVCO contacted KYTC – HDO #9 and they are willing to assist with the assessment for the IB. Once complete the assessment will be forwarded to Fish and Wildlife. • 11/4, 11/16 & 11/17: Meetings for Community Action for a Renewed Environment. • Program (CARES) meeting at Boyd County Health Department.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 4**

Activity/Product	Status
<p>Assistance to the local governmental agencies and public – Continued</p>	<ul style="list-style-type: none"> • 11/9/10: Met with Steve Barber, Director of the Sheltoewe Trace Association, Regina McClure (BSADD) and other FIVCO staff concerning reopening the Jenny Wiley Trail • 12/14/10: Spoke with Mayor of South Shore about road concerns and funding possibilities and how to address current issues. • 12/15/10: Delivered Ironton-Russell Bridge Plans/drawings to Mayor Hopkins (City of Russell). • 12/21/10: Forwarded request for FEMA funds to DLG – projects submitted by City of Raceland, Boyd County EMS, and Greenup County. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 1/24/11: Attended City of Grayson/Kentucky Christian University public meeting for athletic/recreational facilities ARC pre application. • 1/11/11: Forwarded new road classifications to J/E's of Boyd and Greenup Counties. • Safe Route to School: Planning Walk to School Day in May – working with City of Russell and Russell Independent School District. • FIVCO ADD Recreational Trails Project: Indiana Bat assessment completed by Flemingsburg Highway District Office on March 8. The report submitted to FIVCO on March 18 stated that the area is a potential habitat for IB. Contacted Fish and Wildlife for suggestions/next steps. As of end of 3rd quarter no guidance received. Will continue to work with agencies to move project forward. A land assessment and updated budget will also be required prior to start of project. • 1/14/11: Forwarded information to Flemingsburg HDO - citizen concern of water standing on the roadway in Cannonsburg area – they were aware of situation and will address as weather permits. • 1/13/11: Investigated KY-7 project for Landslide and Geotech – citizen wanted to know why a local company was not contracted for work. • 1/26/11: Provided traffic counts (US-23 and Diederich Blvd) to Ashland Alliance. • 2/1/11: Notified local officials of the ARC pre application for regional athletic facility submitted by City of Grayson and KCU. • 2/25/11: Forwarded citizen concern to Flemingsburg HDO - traffic signal needed in Catlettsburg. • 2/4/11: Met with McKell Elementary teachers about funding for walking trail/track at their school in South Shore. • 2/11/11: Spoke with Mayor of South Shore about City Building and Park/Trail. • 2/8/11: Sent FEMA disaster fund request to DLG on behalf of Greenup County. • 2/23/11: Provided information about Safe Streets to KDMC-Healthy Heart Coalition.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 5**

Activity/Product	Status
<p>Assistance to the local governmental agencies and public – Continued</p>	<ul style="list-style-type: none"> • 2/14/11: Forwarded Safe Patrol information to interested persons. • 3/1/11: Provided information to individual working with KDMC wanting information about mapping of trails and bike facilities in the region. • 3/25/11: 2010 Census-consolidated information available for our FIVCO region and distributed to FIVCO Staff. Reported on Monthly Board Report that the data was available. The data was also forwarded to local radio station per their request on 3/22/11. • 3/16/11: Provided traffic counts to individual business owner with property located along US-60/13th Street in Ashland. • 3/11/11: Called Mayor of Worthington in reference to SRTS and TE funding. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 4/11/11: Forwarded Complete Streets survey to individuals living within the Ashland City limits. • 4/12/11: Attended KY-207 planning study public meeting at Advance Church, Flatwoods, KY. • 4/13/11: Forwarded requested KY-207 information to Flemingsburg HDO. • 4/13/11: Delivered KY-207 Planning Study presentation board/maps to Greenup County Courthouse • 4/20/11: Forwarded KY-207 planning study information to consultant-as requested. • 4/25/11: Provided information concerning Ironton-Russell Bridge to the Mayor of Russell • 4/28/11: Boyd County Local Officials – UPL Prioritization meeting. • 5/2/11: Greenup County Local Officials – UPL Prioritization meeting. • 5/3/11: Contacted Boyd County Local Officials concerning a UPL ranked project – submit to inactive status. • 5/7/11: Forwarded two road notices/closures to committee and community members. • 5/7/11: Called MPO PC about MPO Threshold changes and permission to sign-on with NADO/AMPO support letter. • 5/8/11: Sent NADO/AMPO our request for inclusion in their letter of support for smaller MPOs. • 5/9/11: Spoke with Peggy Saterly (DLG) to clarify budget for City of Grayson's ARC Project application. • 5/15/11: Contacted by KY Transportation Center and discussed their decision to include Boyd County as one of their counties to conduct Road Safety Audits during FY 2012. • 5/17/11: Called Boyd County Judge Executive and explain KY Transportation Centers offer and the benefits of the Road Safety Audits. • 5/19/11: Attended Small Business Awards breakfast.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 6**

Activity/Product	Status
<p>Attend planning meetings, conferences, and training activities – Continued</p>	<p><u>Statewide Transportation Planning Meetings</u></p> <ul style="list-style-type: none"> • 7/21/10: Statewide Transportation Planner's Meeting in Frankfort • 10/21/10: Statewide Transportation Planner's Meeting in Frankfort • 1/19/11: Statewide Transportation Planner's Meeting in Frankfort <p><u>MPO Director's Meetings</u></p> <ul style="list-style-type: none"> • 7/21/10: MPO Planners/Director's meeting in Frankfort • 10/21/10: MPO Director's Meeting in Frankfort • 1/19/11: MPO Director's Meeting in Frankfort <p><u>MPO/KYTC Meetings</u></p> <p>9/30/10: MPO Meeting @ Golden Corral in Ashland</p> <p><u>FIVCO ADD Regional Transportation Meetings</u></p> <ul style="list-style-type: none"> • 7/27/10: FIVCO ADD Regional Transportation Meeting @ Shoney's in Grayson <p><u>Miscellaneous:</u></p> <p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • 7/19/10: Sign rededication ceremony in Greenup County for Medal of Honor Recipients • 7/20/10: FIVCO ADD Board of Director's Meeting • 8/16/10: FIVCO ADD Board of Director's Meeting • 8/17/10: FIVCO ADD Staff Meeting • 9/10/10: KY Veterans Cemetery North East Dedication Ceremony • 9/20/10: FIVCO ADD Annual Meeting • 9/20/10: Ashland/Boyd County Stormwater Meeting <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/4/10: Marathon Ashland Petroleum CAP Meeting • 10/4/10: Conference Call – Air quality conformity consultation with KYOVA and Interagency Group • 10/7/10: Webinar – Keeping Kids Moving • 10/15/10: Safe Routes to School meeting with Joy Conley (City of Russell) • 10/18/10: FIVCO ADD Board of Director's Meeting • 10/26/10: Webinar – Personal Security and Safe Routes to School • 10/27/10: Conference call – NARC/US Census Bureau Proposed Urban Area Criteria for the 2010 Census • 10/27/10: Ohio Department of Transportation Open House for Ironton- Russell Bridge • 10/28/10: FIVCO ADD Economic Development Staff Meeting • 10/29/10: FIVCO ADD Staff Meeting • 11/1/10: KY-1725/US-23 intersection dedication @ Our Lady of Bellefonte Hospital • 11/4/10: CARES initial planning meeting • 11/5/10: KYOVA Interstate Planning Commission Technical and Policy Committee Meetings in Huntington, WV • 11/9/10: Webinar – NCL-NARC MPO 101-An introduction to MPO

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 7**

Activity/Product	Status
Attend planning meetings, conferences, and training activities – Continued	<ul style="list-style-type: none"> • 11/18/10: Webinar – New approaches to Integrating Economic Development Planning • 11/18/10: KY-2 Public Meeting in Greenup County • 11/19/10: Air quality conference call • 11/30/10: Webinar – Make New Places for Play-Joint Use Agreements between Schools and Parks • 12/6/10: Marathon Ashland Petroleum Citizen’s Advisory Panel Meeting • 12/7/10: Webinar – GIS 101-Delivering, Sharing, and Viewing Geospatial Data and Services • 12/14/10: Webinar – Top Ten SRTS Engineering Treatments to Improve Walking/Bicycling • 12/14/10: City of Russell annual dinner @ Greenbo State Park • 12/15/10: FIVCO ADD Staff Meeting • 12/27/10: completed PowerPoint presentation to be delivered to local elected officials at the training session on January 25, 2011. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 1/5/11: Conference Call w/ KYOVA and other Air Quality Stakeholders to discuss the PM2.5 and how to address in Plans and other documents. • 1/11/11: FIVCO ADD Board of Directors Meeting • 1/19/11: Statewide Transportation Planner’s Meeting in Frankfort • 1/19/11: MPO Director’s Meeting in Frankfort • 1/25/11: Webinar-SRTS • 1/25/11: FIVCO ADD Local Officials Training • 2/2/11: Conference Call with KYOVA and Air Quality stakeholders for PM2.5 study/analysis • 2/15/11: Open House for TIP/MTP Amendment @ FIVCO ADD Office. • 2/16/11: Conference Call: Disaster Relief Opportunities • 2/25/11: KYOVA Interstate Planning Commission Meeting in Huntington, WV. • 3/2/11: Webinar-Climate Change • 3/3/11: KY 207 Stakeholders meeting in Flatwoods • 3/7/11: Marathon Ashland Petroleum Citizens Advisory Panel • 3/3/11: KY 207 Stakeholders meeting in Flatwoods. • 3/15/11: Webinar-What healthy communities need from their transportation networks. • 3/22/11: FIVCO ADD Board of Director’s Meeting • 3/22/11: RHS assembly with Geoff Davis and other local officials • 3/23/11: Webinar-Congestion Management • 3/24/11: Webinar-Freight

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
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Activity/Product	Status
Attend planning meetings, conferences, and training activities – Continued	<ul style="list-style-type: none"> • 3/30/11: Webinar-Pedestrian • 3/11: Webinar-Climate Change & Energy <u>FY 2011-04</u> • 4/4/11: Eastern KY Trails status meeting at Carter Caves (Jenny Wiley and Sheltoewe Trace Expansion). • 4/5/11: KY Freight Conference in Florence, KY. • 4/12/11: KY 207 Planning Study public meeting. • 4/18/11: FIVCO ADD Regional Transportation Meeting. • 4/18/11: FIVCO ADD Board of Director's Meeting. • 4/18/11: FIVCO ADD Staff Meeting. • 4/25/11: Marathon Ashland Petroleum Citizen's Advisory Panel meeting. • 4/26/11: EPA Care meeting at Boyd County Extension Office – sponsored by Boyd Co. Health Department. • 5/2/11: Marathon Ashland Petroleum Citizen's Advisory Panel meeting. • 5/3/11: Complete Streets training @ Ashland-Boyd Co. Health Department. • 5/11/11: Conference Call – Census Population Centers. • 5/13/11: KYOVA Technical and Policy Meetings in Huntington, WV. • 5/16/11: FIVCO ADD Board of Director's Meeting. • 5/19/11: Small Business Awards breakfast in Flatwoods. • 5/26/11: Conference Call-Small MPO issues and Threshold. • 6/1/11: FIVCO Regional Transportation Meeting. • 6/3/11: NARC Conference Call. • 6/9/11: Dedication ceremony for Greenup Riverport – Entitlement Zone. • 6/13-17/11: NARC Conference in San Diego. • 6/20/11: FIVCO ADD Board of Director's meeting. • 6/20/11: FIVCO ADD Regional Transportation Committee meeting.
Committee maintenance and meetings	<ul style="list-style-type: none"> <u>FY 2011-01</u> • 7/29/10 MPO TAC and PC meeting was cancelled due to prior notification from numerous committee members indicating they would be unable to attend – therefore not having a quorum. • 9/30/2010 MPO TAC and PC Meeting held at the Golden Corral. Meeting/discussion items included updating the Metropolitan Transportation Plan and TIP to reflect current information from the new KY Statewide Transportation Improvement Program, Recreational Trails, Safe Routes to School/Walk to School Day, and updates from the committee members. Meeting notices, agenda and reminders were sent to the committee members via US Mail or electronically. <u>FY 2011-02</u> • 12/9/10: MPO TAC and PC Meeting held at the Ashland Police Station. Meeting/discussion items included MTP and TIP Administrative Modification and Amendment No. 2 (adjustments reflect current information from the new KY Statewide Transportation Improvement Program); FIVCO

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 9**

Activity/Product	Status
<p>Committee maintenance and meetings – Continued</p>	<p>ADD Recreational Trail Project, Safe Routes to School/Walk to School Day for City of Russell, and updates from the committee members and organizations. Save the Date, Meeting notices, minutes, agenda and reminders were sent to the committee members via US Mail or electronically.</p> <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 2/24/11: MPO TAC and PC Meeting held at the Golden Corral. Hold the date notices were sent 2/2/11 with meeting notice and documents following on 2/7/11. Meeting reminders sent 2/18/11. Agenda items included: Ironton-Russell Bridge, MPO Consolidation, MTP and TIP Amendments, FY 2012 Unified Planning Work Program, FIVCO ADD Recreational Trail, and committee member updates. Next meeting tentatively scheduled for 5/26/11. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 4/14/11: Sent “Save the Date” notices via e-mail and/or US Mail to committee members. • 4/19/11: Started <i>Quick Notes</i> handout for May meeting. • 5/5/11: Prepared May 26 meeting notice and handouts. • 5/6/11: Sent May 26 MPO meeting notice and handouts electronically and/or via US Mail. • 5/20/11: Printed May 26 meeting reminders. • 5/23/11: Reviewed committee bylaws and researched other MPO’s of our same size. • 5/23/11: Completed and printed May 26 meeting handouts. • 5/26/11: MPO Policy and Technical Coordinating Committee meeting at Ashland Police Station – Main topic: Project Prioritization. • 6/5/11: Began updating MPO Bylaws.
<p>Coordination activities with area transit agency</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Ashland Bus System representatives attend the Ashland Area MPO Transportation Meetings and participate in the planning activities. Ashland MPO Staff keep the ABS personnel and the City of Ashland abreast of the transit activities in the region. • Follow the transit activities of the Tri-State Transit Authority who provides service from Ironton, OH to limited locations in Greenup County. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 12/9/10: Ashland Bus System representatives attended the December MPO meeting and provided update on activities occurring in their department. • The Ashland MPO/staff follow the transit activities of the Tri-State Transit Authority and their Ohio subsidiary which provides service from Ironton, OH to limited locations in Greenup County. We also meeting with them and are provided updates at all KYOVA meetings. <p><u>FY 2011-03/04</u></p> <ul style="list-style-type: none"> • All meeting notices and correspondence were sent to the Ashland Bus System’s Coordinator. This included TIP/MTP updates, Meeting Notices, Public Notices, Road Closure reports, etc.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 1: PROGRAM ADMINISTRATION – CONTINUED
PAGE 10**

Activity/Product	Status
Cost Allocation Plan	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No Action Required COA due November 2010 which falls in FY 11-02 <p><u>FY 2011-02</u></p> <p><i>ACTIVITY COMPLETE</i></p> <ul style="list-style-type: none"> • 11/16/10: Cost Allocation Plan forwarded to KYTC-Central Office – Attention: Thomas Witt by FIVCO ADD accountant. <p><u>FY 2011-03/4</u></p> <ul style="list-style-type: none"> • No action required – COA sent during FY 2011 2nd quarter.
Annual Audit	<p><u>FY 2011-01/02</u></p> <ul style="list-style-type: none"> • No Action Required <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 2/24/11: Requested FIVCO Accountant to forward copy of current audit to Thomas Witt-KYTC Central Office • 2/24/11: KYTC-Central Office visited to complete an in-house audit of the MPO Program. • 2/24/11: FIVCO ADD Accountant forwarded copy of audit to Thomas Witt-KYTC Central Office via US Mail. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No action required during FY 11-04.
Administer correspondence	<ul style="list-style-type: none"> • Ashland MPO Staff administered correspondence throughout FY 2011 to the Transportation Committees and other partners electronically and through the US Mail service. Notification concerning road closures and construction, public meetings, and meeting dates for the MPO Committees were the focus of transmissions.
Maintain telephone/address contact list of committee members	<ul style="list-style-type: none"> • Staff maintained and updated the mailing list and e-mail list on a regular basis to ensure meeting notices and other correspondence were received. • A <i>Committee Directory</i> was completed during FY 2010 and MPO Staff verified and updated the information.
Transmission of all documents electronically	<p><u>FY 2011 – Continuous Activity</u></p> <ul style="list-style-type: none"> • All meeting notification and required notification and reports were delivered electronically. Electronic notification includes committee meeting information, reports to KYTC-Division of Planning or other KYTC agencies, public notices, etc.

**Ashland Urbanized Area
FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	2 (Accounting Code: 390-022)
Element Title	Unified Planning Work Program (UPWP)
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE-2 (UPWP) Funds: \$7,000.00 FY 2011 Expenditures for Work Element 2: \$5,681.11			FY 2011 % Expended for WE-2: 81.12* <small>*(Total WE Expenditures/Total WE Projected Funds)</small>	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 2 FUNDS	\$350.00	\$5,600.00	\$1,050.00	\$7,000.00
1ST QTR EXPENDITURES	\$16.88	\$270.14	\$50.65	\$337.67
2ND QTR EXPENDITURES	\$23.75	\$379.86	\$71.22	\$474.83
3RD QTR EXPENDITURES	\$147.31	\$2,356.93	\$441.92	\$2,946.16
4TH QTR EXPENDITURES	\$96.12	\$1,537.96	\$288.37	\$1,922.45
FY 2011 EXPENDITURES	\$284.06	\$4,544.89	\$852.16	\$5,681.11
BALANCE	\$65.94	\$1,055.11	\$197.84	\$1,318.89

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Draft FY 2012 UPWP and supporting documents, including planning process certification for MPO	<p><u>FY 11-01</u></p> <ul style="list-style-type: none"> • Draft completed FY 11-03. <p><u>FY 11-02</u></p> <ul style="list-style-type: none"> • No required action during FY 11-02. Draft completed FY 11-03 with final submitted to KYTC in April 2011 – as directed per timeline. <p><u>FY 11-03</u></p> <ul style="list-style-type: none"> • 1/19/11: Received FY 2012 program fund figures at MPO Director's Meeting in Frankfort. • February 2011: Worked on the completion of the Draft 2012 UPWP. • 2/23/11: Forwarded Draft FY 2012 UPWP to partners for review. • 2/24/11: Presented Draft 2012 UPWP to TCC and PC committee members for review at the MPO Meeting. At the MPO Meeting it was decided that the PC will provide final review and approval. • 3/15/11: Completed documentation and submitted to Office of Transportation Delivery via US mail and electronically as required for the FY 2012 FTA 5303 contract. • 3/29/11: Updated with comments from FHWA, KYTC and committee. Forwarded updated Draft UPWP to KYTC Central Office.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 2: UNIFIED PLANNING WORK PROGRAM – CONTINUED
PAGE 2**

Activity/Product	Status
Draft FY 2011 UPWP and supporting documents, including planning process certification for MPO – Continued	<p><u>FY 11-04</u></p> <ul style="list-style-type: none"> • 4/1/11: Forwarded FY 2012 UPWP Final Draft to PC for approval with follow-up on 4/12/11. • 4/1/11: Forwarded FY 2012 UPWP Final Draft to KYTC. • 4/1/11: Completed and submitted SF 424 for FY 2012 UPWP. • 4/5/11: Received verification from State Clearinghouse concerning the SF424. • 4/11/11: Reviewed FY 2012 UPWP Contract. • 4/11/11: Forwarded FY 2012 UPWP contract signed by Executive Director to KYTC-Central Office. • 4/19/11: Mailed original FY 2012 UPWP signed Resolution to KYTC-Central Office. • 5/25/11: FY 2012 UPWP Binder/Folder set-up. • 6/30/11: Received FY 2012 UPWP Notice to Proceed (electronically transmitted from KYTC-Central Office).
Final FY 2012 UPWP and distributed to agencies	<p><u>FY 11-01/FY 11-02/FY 11-03</u></p> <ul style="list-style-type: none"> • No required action during FY 11-02. Final FY 2012 UPWP distributed during FY 2011-03. <p><u>FY 11-04</u> <i>ACTIVITY COMPLETE</i></p> <ul style="list-style-type: none"> • 4/29/11: Forwarded copy of Final FY 2012 UPWP to all partners and to KYTC-Central Office as stated in the UPWP timeline/Routing Sheet.
Updated Planning Process Self-Cert	<p><u>FY 11-01</u></p> <ul style="list-style-type: none"> • No action required. <p><u>FY 11-02</u></p> <ul style="list-style-type: none"> • Reviewed current Self-Certification in preparation for FY 2012 UPWP. Certification will be updated during FY 11-03 with the FY 2012 UPWP. <p><u>FY 11-03</u> <i>ACTIVITY COMPLETE</i></p> <ul style="list-style-type: none"> • Updated at the 2/24/11 MPO Meeting and included in FY 2012 UPWP. <p><u>FY 11-04</u></p> <ul style="list-style-type: none"> • No action required.
Maintenance and amendments to the FY 2010 UPWP	<p><u>FY 11-01/02/03/04</u></p> <ul style="list-style-type: none"> • No maintenance or amendments required during FY 2011.
A 3C planning process	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> • The Ashland Area MPO complies with the “3C” Planning Process.
FY 2010 End of Year Report	<p><u>FY 11-01</u> <i>ACTIVITY COMPLETE</i></p> <ul style="list-style-type: none"> • Submitted to KYTC on September 12, 2010 via US mail and electronically. Copy of report posted on the FIVCO ADD website (FIVCO.org) under the “Transportation Tab” prior on September 23, 2010.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
 ELEMENT 2: UNIFIED PLANNING WORK PROGRAM – CONTINUED
 PAGE 2**

Activity/Product	Status
FY 2010 End of Year Report – Continued	<p><u>FY 11-02</u> <u>ACTIVITY COMPLETE:</u></p> <ul style="list-style-type: none"> • Received notification from KYTC that they received the P&E and that they submitted to FHWA in order to meet the filing deadline. <p><u>FY 11-03 & FY 11-04</u></p> <ul style="list-style-type: none"> • No activity required.
Provide additional information as required for each work element per assignment, estimated cost, final products, milestone dates, projected completion date, and percentage completed, where applicable for FY 2010	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> • No requests received during FY 2011.

**Ashland Urbanized Area
FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3A (Accounting Code: 390-023)
Element Title	Transportation Improvement Program (TIP)
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE-3A (TIP) Funds: \$4,030.00 FY 2011 Expenditures for Work Element 3A: \$4095.65		FY 2011 % Expended for WE-3A: 101.63* *(Total WE Expenditures/Total WE Projected Funds)		
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3A FUNDS	\$202.00	\$3,224.00	\$604.00	\$4,030.00
1ST QTR EXPENDITURES	\$7.92	\$126.76	\$23.77	\$158.45
2ND QTR EXPENDITURES	\$91.93	\$1,470.85	\$275.78	\$1,838.56
3RD QTR EXPENDITURES	\$90.80	\$1,452.77	\$272.40	\$1,815.97
4TH QTR EXPENDITURES	\$14.13	\$226.14	\$42.40	\$282.67
FY 2010 EXPENDITURES	\$204.78	\$3,276.52	\$614.35	\$4,095.65
BALANCE	-\$2.78	-\$52.52	-\$10.35	-\$65.65

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Updated and SAFETEA-LU compliant TIP	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> No updates or modifications during FY 2011.
TIP Amendments/Administrative Modifications	<p><u>FY 2011-01</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> Modification #: FY 10-08: STIP#2006.303/Boyd County/CMAQ-10-01/Add \$3,000 in CMAQ funds for Boyd County Park and Ride (Toll Credits) Modification # FY 11-01: STIP 2006.306/Boyd/Adjust the funding for the Ashland Bus System, FTA-Section 5397 Urbanized Area Formula Program for the state FY July 2, 2010 to June 30, 2011 <p><u>Amendments</u></p> <ul style="list-style-type: none"> No amendments during FY 11-01 <p><u>FY 2011-02</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> Modification #: FY 11-02 / Boyd & Greenup County / Project Nos: 09-1050; 09-1054; 09-1038; 09-1071; 09-8407 / Changes reflect current highway plan data – submitted to KYTC-Program Management on November 19, 2010 (approved 11/23/10 w/STIP 2010.020) Modification #: FY 11-03 /Greenup County /09-1071.00/Bridge Replacement-Modify "D" funds to reflect current funding levels -

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3A: TRANSPORTATION IMPROVEMENT PROGRAM – CONTINUED
PAGE 2**

Activity/Product	Status
TIP Amendments/Administrative Modifications – Continued	<p>submitted request December 16, 2010 to KYTC-Program Management (approved 11-3-11 w/ STIP 2010.027).</p> <p><u>Amendments</u></p> <ul style="list-style-type: none"> • Amendment No. 2: Began processing and reviewing to include new projects, grouped project table/list, and Livability Principles <p><u>FY 2011-03</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • No Administrative Modifications during 3rd quarter FY 2011 <p><u>Amendments</u></p> <ul style="list-style-type: none"> • Amendment No. 2: Includes new projects, grouped project table/list, and Livability Principles / STIP 2010.057 dated 3/21/11. • Public advertisement in Ashland Daily Independent on 2/4/11 • FHWA Conformity Determination Letter Approval dated 2/25/11. • Signed Resolution dated 2/24/11. • 2/14/11: Public Open House for Amendment #2. <p><u>FY 2011-04</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • Modification No. 4: Greenup County project 09-1073.00-bridge replacement on KY-244 over CSX railroad. Modify “Design” funds from \$230,000 to \$330,000. STIP #2010.073 dated 5/21/11. • Modification No. 5: Greenup County project 09-1038.00-bridge replacement and approaches at Little Sandy River. Modify BRX Construction funds to reflect current construction estimate: From: Fed=\$2,710,000 / Other=\$677,500 / Total=\$3,387,500 to Fed=\$4,000,000 / Other=\$0 / Total=\$4,000,000. STIP No. 2010.078 dated 5/11/11. <p><u>Amendments</u></p> <ul style="list-style-type: none"> • No Amendments during FY 2011-04.
Revised Project Cost Estimates (Year of Expenditure for FY 2010)	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> • No Revised Project Cost Estimates during FY 2011.
Updated TIP Project List	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> • TIP Project List was updated prior to each modifications and/or amendments to reflect the current information.

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3B (Accounting Code: 390-024)
Element Title	Long-Range Transportation Planning
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 3B (Long Range Planning) Funds: \$3,720.00		FY 2011 % Expended for WE-3B: 117.82*		
FY 2011 Expenditures for Work Element 3B: \$4,383.05		*(Total WE Expenditures/Total WE Projected Funds)		
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3B FUNDS	\$186.00	\$2,976.00	\$558.00	\$3,720.00
1ST QTR EXPENDITURES	\$45.63	\$730.09	\$136.89	\$912.61
2ND QTR EXPENDITURES	\$106.53	\$1,704.49	\$319.59	\$2,130.61
3RD QTR EXPENDITURES	\$35.96	\$575.35	\$107.88	\$719.19
4TH QTR EXPENDITURES	\$31.03	\$496.50	\$93.10	\$620.63
FY 2011 EXPENDITURES	\$219.15	\$3,506.43	\$657.46	\$4,383.05
BALANCE	-\$33.15	-\$530.43	-\$99.46	-\$663.05

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
PIFs – Review and modify as necessary	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> Project Identification forms were updated and entered into the new KYTC data base during the month of July. An e-mail was forwarded to Flemingsburg HDO and KYTC Central Office-Division of Planning on July 11, 2010 indicating completion. <p><u>FY 2011-02/03/04</u></p> <ul style="list-style-type: none"> Continued to update PIFs and submit to HDO. The HDO will complete and update cost estimates.
Maintenance/Update/Administrative Modifications of the MTP	<p><u>FY 2011-01</u></p> <p><u>Administrative Modifications</u></p> <ul style="list-style-type: none"> Modification #: FY 10-08: STIP#2006.303/Boyd County/CMAQ-10-01/Add \$3,000 in CMAQ funds for Boyd County Park and Ride (Toll Credits) Modification # FY 11-01: STIP 2006.306/Boyd/Adjust the funding for the Ashland Bus System, FTA-Section 5397 Urbanized Area Formula Program for the state FY July 2, 2010 to June 30, 2011 <p><u>Amendments</u></p> <ul style="list-style-type: none"> No Amendments

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3B: LONG-RANGE TRANSPORTATION PLANNING – CONTINUED
PAGE 2**

Activity/Product	Status
<p>Maintenance/Update/Administrative Modifications of the MTP – Continued</p>	<p><u>FY 2011-02</u> <u>Administrative Modification</u></p> <ul style="list-style-type: none"> • Modification #: FY 11-02 / Boyd & Greenup County / Project Nos: 09-1050; 09-1054; 09-1038; 09-1071; 09-8407 / Changes reflect current highway plan data – submitted to KYTC-Program Management on November 19, 2010 (approved 11/23/10 w/STIP 2010.020). • Modification #: FY 11-03 /Greenup County /09-1071.00/Bridge Replacement-Modify “D” funds to reflect current funding levels – submitted request December 16, 2010 to KYTC-Program Management (approved 11-3-11 w/ STIP 2010.027). <p><u>Amendment</u></p> <ul style="list-style-type: none"> • Amendment No. 2: Began processing and reviewing to include new projects, grouped project table/list, and Livability Principles. <p><u>FY 2011-03</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • No Administrative Modifications <p><u>Amendments</u></p> <ul style="list-style-type: none"> • Amendment No. 2: Includes new projects on highway plan, grouped project table/list, and Livability Principles / STIP 2010.057 dated 3/21/11. • Public Notice in Ashland Daily Independent on 2/4/11 • FHWA Conformity Determination Letter Approval dated 2/25/11. • Signed Resolution dated 2/24/11. • 2/14/11: Public Open House for Amendment #2. <p><u>FY 2011-04</u> <u>Administrative Modifications</u></p> <ul style="list-style-type: none"> • Modification No. 4: Greenup County project 09-1073.00-bridge replacement on KY-244 over CSX railroad. Modify “Design” funds from \$230,000 to \$330,000. STIP #2010.073 dated 5/21/11. • Modification No. 5: Greenup County project 09-1038.00-bridge replacement and approaches at Little Sandy River. Modify BRX Construction funds to reflect current construction estimate: From: Fed=\$2,710,000 / Other=\$677,500 / Total=\$3,387,500 to Fed=\$4,000,000 / Other=\$0 / Total=\$4,000,000. STIP No. 2010.078 dated 5/11/11. <p><u>Amendments</u></p> <ul style="list-style-type: none"> • No Amendments during FY 2011-04
<p>Plan and Amendments available for review on the FIVCO ADD Website</p>	<p><u>FY 2011-01/02</u></p> <ul style="list-style-type: none"> • No Reviews required due to no amendments during this time period. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Submitted to website for publication on 2/2/11. Available for review during public comment period of 2/7/11 to 2/21/11. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No Reviews required due to no amendments during this time period.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3B: LONG-RANGE TRANSPORTATION PLANNING – CONTINUED
PAGE 3**

Activity/Product	Status
Goals and Objectives – Update	<p><u>FY 2011</u></p> <ul style="list-style-type: none"> • No reviews or updates.
UPL Review	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No reviews <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Completed the data entry of the PIFs for Prioritization Process to occur at the May 2011 MPO Meeting. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Reviewed projects in preparation for ranking/prioritization at the May MPO meeting. • Prepared PowerPoint with maps, photos and description to assist in the ranking/prioritization process at the May MPO meeting. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • Reviewed projects in preparation for ranking/prioritization at the May 26 MPO meeting. • Updated PowerPoint with maps, photos and description to assist in the ranking/prioritization process at the May 26 MPO meeting. • Completed PowerPoint to use during the Prioritization Process. • 4/18/11: Greenup County Local Officials Prioritization meeting scheduled – handouts/information forwarded electronically. • 4/19/11: Boyd County Local Officials Prioritization meeting scheduled – handouts/information forwarded electronically. • 4/27/11: Sent reminder to Boyd County Local Officials for Prioritization meeting. • 4/28/11: Boyd County Local Officials UPL Prioritization meeting @ Ashland City Building. • 5/2/11: Greenup County Local Officials UPL Prioritization meeting @ Russell City Building. • 5/3/11: Called Boyd County Local Officials about UPL project ranked – transfer to inactive status. • 5/12/11: Consolidated prioritization on list for May 26 MPO meeting. • 5/26/11: MPO Meeting – prioritized projects for the MPO. • 6/1/11: Sent MPO Committees final list of Prioritized Projects. • 6/2/11: Submitted projects to be included as inactive – confirmation received from HDO #9 and Central Office-Frankfort. • 6/2/11: PIF rankings/priorities entered on PIF data base. Contacted HDO #9 and Central Office-Frankfort of completion.

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3C (Accounting Code: 390-028)
Element Title	Asst to the Cabinet/Locals, Data Collection, Coordination
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 3C (Assistance) Funds: \$15,500.00		FY 2011 % Expended for WE-3C: 81.72*		
FY 2011 Expenditures for Work Element 3C: \$12,666.59		*(Total WE Expenditures/Total WE Projected Funds)		
	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3C FUNDS	\$775.00	\$12,400.00	\$2,325.00	\$15,500.00
1ST QTR EXPENDITURES	\$119.77	\$1,916.46	\$359.34	\$2,395.57
2ND QTR EXPENDITURES	\$138.59	\$2,217.50	\$415.78	\$2,771.87
3RD QTR EXPENDITURES	\$181.81	\$2,909.00	\$545.44	\$3,636.25
4TH QTR EXPENDITURES	\$193.14	\$3,090.32	\$579.43	\$3,862.89
FY 2011 EXPENDITURES	\$633.31	\$10,133.28	\$1,899.99	\$12,666.58
BALANCE	\$141.69	\$2,266.72	\$425.01	\$2,833.42

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Data for local planning projects	<p><u>FY 2011-01/02</u></p> <ul style="list-style-type: none"> • No requests but staff remained available to assist <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • KY-207 Planning Study: Provided information/contacts to consultants/HDO # project manager for the Stakeholders Group. • KYOVA Interstate Planning Commission: Provided and participated in the PM2.5 project/analysis activities and requests. • Assistance to City of Grayson/Kentucky Christian University ARC pre application. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • KY-207 Planning Study: Provided information/contacts to consultants/HDO # project manager for the Stakeholders Group. • KYOVA Interstate Planning Commission: Provided and participated in the PM_{2.5} project/analysis.
Participation in studies/efforts conducted by the Cabinet	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No requests <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/27/10: Attended Public Open House/Meeting sponsored by the Ohio Department of Transportation in

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION –
CONTINUED
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Activity/Product	Status
Participation in studies/efforts conducted by the Cabinet – Continued	<p>Ironton concerning the Ironton-Russell Bridge project.</p> <ul style="list-style-type: none"> • 11/18/10: Attended Public Meeting for KY-2 project in Greenup County. <p><u>FY 2011-03/04</u></p> <ul style="list-style-type: none"> • KY-207 Planning Study: Provided information/contacts for the stakeholders group.
Grant and/or application assistance	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Completed City of Russell Transportation Enhancement Intent to Apply and submitted to KYTC Office of Local Programs. • Received notification that the Recreational Trails Grant was awarded to the FIVCO ADD to construct trail behind their office building in EastPark. On August 26, 2010 attended check presentation ceremony at Salato Wildlife Center in Frankfort. Prepared PowerPoint presentation to be shown at the FIVCO ADD Annual Meeting on September 20, 2010 and for possible future needs. • Spoke with City of Ashland council member concerning possible grant for a project in Boyd/Ashland • Safe Routes to School: Provided additional information to Office of Local Programs to complete contracting process. Several items still need to be complete before contract is signed and released but it is anticipated that it will be released FY 11-02. • 9/8/10: Spoke with Our Lady of Bellefonte and City of Ashland about the Paula Nye application. Through out the first quarter I sent reminder of grant deadline. • 9/17/10: Spoke with City of Russell Mayor about funding possibilities for the CSX cabin in Russell • 7/15/10 and 8/9/10: Sustainability Grant-HUD –met with Paramount, Main Street and City of Ashland to discuss possibility of applying for grant. After discussions it was decided not to apply for funding. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • FIVCO ADD Recreational Trails Project: Made arrangement with local firm to stake the trail. Also contacted Fish and Wildlife Department concerning the potential for Indiana Bat – need to have assessment completed and if determined a potential habitat then need to make arrangements to construct trail during non-mating season or pay to the Indiana Bat fund. • Safe Routes to School: Updated work program and budget was submitted to Office of Local Programs (OLP) in November 2010. City of Russell passed Resolution for the MOA on 11/25/10 and was forwarded to OLP. Working with school district and City for date for “walk”. • 12/1/10: Meeting with KCU, City of Grayson, Carter County Judge Executive and other FIVCO staff to discuss potential athletic/recreational facility.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION –
CONTINUED
PAGE 3**

Activity/Product	Status
<p>Grant and/or application assistance – Continued</p>	<ul style="list-style-type: none"> • 12/10/10: Met with KCU and partners to discuss possible public funding opportunities – Recreational Trails, Land & Water, TE and ARC funds were explained. FIVCO ADD/Ashland MPO will work on ARC pre-application which is due 1/30/11. RTP and Land & Water will also be researched further to see if it will be able to qualify for their project. • 12/21/10: Collected and forwarded FEMA request to DLG – projects submitted for City of Raceland, Boyd County EMS, and Greenup County. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • FIVCO ADD Recreational Trails Project: 3/8/11 assisted with Indiana Bat survey completed by Flemingsburg HDO. 3/18/11 received report indicating area was “potential” habitat for the IB. Report forwarded to Fish and Wildlife and requested next steps or recommendations on how to proceed. A new assessment will need to be completed and submitted to DLG along with an updated budget. • Safe Routes to School: Working with the City of Russell and the Russell Independent School District to schedule Walk to School Day in May • 1/24/11: Attended public meeting for City of Grayson/Kentucky Christian University ARC pre application (athletic/recreational facility). • 2/8/11: Forwarded Disaster funds request to DLG on behalf of Greenup County. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • FIVCO ADD Recreational Trails Project: Submitted request to Fish and Wildlife as to next steps as to dealing with Indiana Bats – no suggestions received to date • Safe Routes to School: Cancelled Walk to School Day due to end of school and issue as to purchasing promotional items for walk.
<p>Socioeconomic data and traffic counts</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No requests <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> ▪ Completed a brief Census 2010 Update about participation rates for form completion by the FIVCO ADD counties and the Commonwealth as a whole. • 10/27/10: Conference call – NARC/US Census Bureau & Proposed Urban Area Criteria for the 2010 Census. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Traffic Counts: Provided information to three individuals/organizations during FY 11 3rd quarter. • Socioeconomic Data: Consolidated basic data for the FIVCO region and distributed to FIVCO Staff and let the FIVCO Board Members know it was available.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION –
CONTINUED
PAGE 4**

Activity/Product	Status
Socioeconomic data and traffic counts – Continued	<p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 5/17/11: Sent Mayor Crager Census information • 5/11/11: Conference Call-Census Population Centers
Coordinate with transit agencies and KYTC-Office of Transportation Delivery	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Submitted documentation for Administrative Modification (FY11-01) to adjust funding for the Ashland Bus System, FTA-Section 5307 Urbanized Area Formula Program for the state FY July 1, 2010 to June 30, 2011. STIP 2006.306 approved 7/19/10. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • The Ashland Area MPO coordinates and participates with the Ashland Bus System and the KYTC-Office of Transportation Delivery in the plans and activities of the MPO. Both agencies are invited to the MPO meetings where they were provided an opportunity to provide updates in each of their agencies. Representatives of the ABS and OTD attended the December 9, 2010 MPO meeting. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • The Ashland Area MPO coordinates and participates with the Ashland Bus System and the KYTC-Office of Transportation Delivery in the plans and activities of the MPO. Both agencies were invited to the MPO meetings where they are provided an opportunity to provide updates and initiate transit discussions. Representatives of the ABS attended the 2/24/11 MPO meeting. • 1/28/11: Spoke with John Devine (OTD) about Certification Review and FY 2012 Funding and the FY 2012 fund application. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • The Ashland Area MPO coordinates and participates with the Ashland Bus System and the KYTC-Office of Transportation Delivery in the plans and activities of the MPO. Both agencies were invited to the MPO meetings where they were provided an opportunity to provide updates and initiate transit discussions. Representatives of the ABS attended the 5/26/11 MPO meeting. • 6/3/11: Conference Call-NARC Federal Surface Transportation Reauthorization
Coordination File	<ul style="list-style-type: none"> • The Ashland Area MPO coordinated activities (as needed) with the local transit agency and the KYTC-Office of Transportation Delivery. Available for review upon request.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION –
CONTINUED
PAGE 5**

Activity/Product	Status
<p>General Assistance to the Cabinet and other agencies</p>	<p>FY 2011-01/02</p> <ul style="list-style-type: none"> • Staff assisted the Cabinet and other agencies as needed and requested. Most inquiries were via phone or e-mail and were basic questions with little further assistance required. <p>FY 2011-03</p> <ul style="list-style-type: none"> • 2/8/11: Forwarded Disaster funds request to DLG on behalf of Greenup County. • 2/4/11: Met with McKell Elementary School to discuss SRTS and TE funding possibilities. • 2/10/11: Contacted City of Worthington concerning SRTS projects. • 2/11/11: Spoke with Mayor of South Shore about funding park and trail around/near city building. • 2/23/11: Provided information about trails to KDMC Health Heart Coalition. • 2/24/11: Forwarded request for a signal install in Catlettsburg. • Throughout FY 11-03 staff assisted the Cabinet and other agencies as needed and requested. Most inquiries were via phone or e-mail and were basic questions with little further assistance required. <p>FY 2011-04</p> <ul style="list-style-type: none"> • 4/12/11: KY-207 Planning Study/Public Meeting. • 5/4/11: Jenny Wiley Trail meeting @ FIVCO ADD • 5/9/11: DLG-City of Grayson's ARC application-clarification of funding source/s • 5/13/11: KYOVA Stakeholders meeting for their TIP/MTP/Air quality update • 5/16/11: KY Transportation Center-Road Audits for Boyd County • 5/18/11: City of Worthington-Funding sources for sidewalks.
<p>Coordinate activities between other MPOs, ADDs, federal, state, and local governments, public transportation operators, transit, environmental resource and permit agencies, economic development agencies, and other planning agencies within the region which all assure SAFETEA-LU compliance</p>	<p>FY 2011-01</p> <ul style="list-style-type: none"> • Coordinated meetings between KYTC Bike/Pedestrian representatives and organizations/individuals interested in funding opportunities and assistance. The meetings were held on July 22 & 23, 2010 and were at the City of Ashland, Our Lady of Bellefonte Hospital, and the City of Russell. • July 27, 2010: Attended FIVCO ADD Regional Transportation Meeting at Shoney's in Grayson • 9/29/10: Provided transportation project information to FIVCO Staff to complete CEDs update <p>FY 2011-02</p> <ul style="list-style-type: none"> • 11/4/10: CARES meeting at Ashland Boyd County Health Department – they received grant from EPA to complete assessment for environmental health issues in Boyd and Greenup Counties – this was a kick off meeting for initial stakeholders..

**FY 2011 PERFORMANCE/ACTIVITY REPORT
 ELEMENT 3C: ASSISTANCE TO THE CABINET/LOCALS, DATA COLLECTION, COORDINATION –
 CONTINUED
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Activity/Product	Status
<p>Coordinate activities between other MPOs, ADDs, federal, state, and local governments, public transportation operators, transit, environmental resource and permit agencies, economic development agencies, and other planning agencies within the region which all assure SAFETEA-LU compliance – Continued</p>	<ul style="list-style-type: none"> • 11/16/10: CARES reception with EPA to kick off project. • 11/16/10: CARES reception with EPA to kick off project. • 11/17/10: CARES meeting with Boyd County Health Department and EPA explaining the grant and processes required. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Participated in conference calls with KYOVA and stakeholders for PM2.5 analysis/report. • Corresponded with other MPOs to generate ideas for program and reports. • Kept in contact with Healthy Heart Coalition and Boyd County Health Department and their two activities to better the region in health, air quality, obesity, etc. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 5/26/11: Conference Call-NADO/AMPO: Small MPO Issues and threshold concerns • KYOVA Interstate Planning Organization/Cities within the Ashland MPO – continued coordination with various planning activities

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3D (Accounting Code: 390-030)
Element Title	Transit/Multimodal/Freight/Bicycle/Pedestrian Planning
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 3D (Planning-transit, etc.) Funds: \$5,890.00			FY 2011 % Expended for WE-3D: 93.76*	
FY 2011 Expenditures for Work Element 3D: \$5,522.70			*(Total WE Expenditures/Total WE Projected Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3D FUNDS	\$293.00	\$4,714.00	\$883.00	\$5,890.00
1ST QTR EXPENDITURES	\$147.00	\$2,351.91	\$440.98	\$2,939.89
2ND QTR EXPENDITURES	\$108.30	41,732.85	\$324.91	\$2,166.06
3RD QTR EXPENDITURES	-\$21.03	-\$336.51	-\$63.10	-\$420.64
4TH QTR EXPENDITURES	\$41.87	\$669.91	\$125.61	\$847.39
FY 2011 EXPENDITURES	\$276.14	\$4,418.16	\$828.40	\$5,522.70
BALANCE	\$16.86	\$295.84	\$54.60	\$367.30

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Participation in bicycle/pedestrian activities and programs	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> Coordinated meetings between KYTC Bike/Pedestrian representatives and organizations/individuals interested in funding opportunities and assistance. The meetings were held on July 22 & 23, 2010 and were at the City of Ashland, Our Lady of Bellefonte Hospital, and the City of Russell. Safe Routes to School/Walk to School Day for the Russell School District has been postponed to spring 2011 due to the funds not being released prior to the hopeful date of walk to coincide with International Walk to School Day. <p><u>FY 2011-02</u></p> <p><i>Safe Routes to School</i></p> <ul style="list-style-type: none"> October 2010: Submitted updated work plan and budget to KYTC-Office of Local programs (OLP) / OLP forwarded contract for final Resolution and Signatures / City of Russell passed Resolution at their 10/25/10 Council meeting / City of Russell forwarded Resolution and signed contract to OLP / 5th annual walk in the planning stages – hopefully in late spring. December 2010: City of Russell and FIVCO/Ashland MPO received copy of signed contract from KYTC.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3D: MULTIMODAL/INTERMODAL/FREIGHT/BICYCLE/PED PLANNING – CONTINUED
PAGE 2**

Activity/Product	Status
<p>Participation in bicycle/pedestrian activities and programs – Continued</p>	<p><u>FY 2011-03</u> <i>Safe Routes to School</i></p> <ul style="list-style-type: none"> • Began planning for Walk to School Day with City of Russell for Russell Independent School District. • Tentative date in May will be set for Walk. <p><i>KDMC</i></p> <ul style="list-style-type: none"> • Healthy Heart Coalition: provided information about trails and official bike routes for our region. <p><u>FY 2011-04</u> <i>Safe Routes to School</i></p> <ul style="list-style-type: none"> • No walk held due to end of school and trying to get clarification of how to purchase promotional items for program <p><i>Ashland-Boyd County Health Department</i></p> <ul style="list-style-type: none"> • 4/26/11: EPA CARE meeting @ Boyd Co. Extension Office <p><i>Jenny Wiley and other trail meetings</i></p> <ul style="list-style-type: none"> • 4/4/11: Attended E. KY Trails Meeting @ Carter Caves • <i>Miscellaneous</i> • 4/28/11: Fielded call and sent bike information to 2 local cyclists
<p>Participation in freight groups or activities</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Attended Marathon Ashland Petroleum Citizens Advisory Panel meetings on 8/2/10 and 9/13/10. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Attended Marathon Ashland Petroleum Citizens Advisory Panel meetings on 10/4/10, 11/1/10, and 12/6/10. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Attended Marathon Ashland Petroleum Citizens Advisory Panel meetings on 2/7/11 and 3/7/11. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 4/5/11: Attended KY Freight Conference in Florence, KY
<p>Coordination activities with ABS and other transit agencies</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Received information from the ABS to complete the Administrative Modification for their Section 5307 FY 2011 funding – See Element 3C for details • Include the ABS representative on meeting mailing list and encourage their attendance <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Working to include the ABS funding in “Grouped Project List” for Amendment No. 2 of the 2009-2035 MTP. • Receive updates of activities and events from TTA (Huntington, WV) and Ohio Transit Service at KYOVA meetings and by calling up their websites. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Included the ABS funding in “Grouped Project List” for Amendment No. 2 of the 2009-2035 MTP.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3D: MULTIMODAL/INTERMODL/FREIGHT/BICYCLE/PED PLANNING – CONTINUED
PAGE 3**

Activity/Product	Status
Coordination activities with ABS and other transit agencies – Continued	<ul style="list-style-type: none"> • Received updates of activities and events from TTA (Huntington, WV) and Ohio Transit Service at KYOVA meetings and by calling up their websites. • 1/28/11: Spoke with J. Devine (OTC) about Certification Review and FY 2012 funding request. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • Forwarded information to ABS coordinators on TIP/MTP Modification 11-04 and 11-05 • Forwarded (electronically) all meeting notices and handouts to ABS coordinators • Attended KYOVA meeting in May where Ohio and WV provided updates of their bus system activities.
Organize round-table meeting with local, state, regional transit agencies	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Spoke with FIVCO ADD Aging representative – will work on having round-table meeting in Spring/Summer 2011 <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Tried to work out logistics to holding the round table meeting with the local agencies (aging, bus system, etc.). <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Discussed possibility of holding a session with FIVCO ADD Aging Planner – the activity can not be worked into their schedule due to funding a staff person to oversee activity. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • Readdressed the possibility of holding a session with FIVCO ADD Aging Planner. Again was told the activity can not be worked into their schedule due to funding.
Working relationship with transit and multimodal planning agencies	<p><u>FY 2011-Continual Activity</u></p> <ul style="list-style-type: none"> • The Ashland Area MPO maintained a positive working relationship with the area transit and other planning agencies throughout the region and state. Activities vary on the agency and specific requests.
Training/Conferences	<p><u>FY 2011-01</u></p> <p><i>Webinars</i></p> <ul style="list-style-type: none"> • 8/5/10: Pedestrian Safety Focus States • 8/24/10: Safe Routes to School 101-Information and Resources to Jumpstart your Program • 9/23/10: Hide & Seek-Where is Your School & How Do You Get There? • 9/28/10: Looking Both Ways-Helping parents and Educators Support Safe Walking and Biking <p><u>FY 2011-02</u></p> <p><i>Webinars</i></p> <ul style="list-style-type: none"> • 10/7/10: Keeping Kids Moving. • 10/26/10: Personal Security and Safe Routes to School. • 11/9/10: Safe Road Maps-An on-line Safety Planning Tool. • 11/18/10: New approaches to Integrating Economic Development Planning.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3D: MULTIMODAL/INTERMODAL/FREIGHT/BICYCLE/PED PLANNING – CONTINUED
PAGE 4**

Activity/Product	Status
Training/Conferences – Continued	<ul style="list-style-type: none"> • 11/30/10: Making New Places for Play – Joint Use Agreements between Schools and Parks. • 12/14/10: Top Ten SRTS Engineering Treatments to Improve Walking/Bicycling. <p><u>FY 2011-03</u> <i>Webinars</i></p> <ul style="list-style-type: none"> • 1/25/11: Safe Routes to School • 3/15/11: What Healthy Communities Need from Their Transportation Partners • 3/24/11: Environmental Sustainability in the Supply Chain: Leaders Prepare for a Green Future. • Registered and processed paperwork to attend KY Freight Conference to be held in N. KY in April. <p><u>FY 2011-04</u> <i>Webinars</i></p> <ul style="list-style-type: none"> • 4/5/11: What Healthy Communities need from their Transportation Networks (Part IV: Preventing Roadway Fatalities & Injuries) • 4/12/11: Lessons from FL Crossing Guard Program • 5/31/11: Great Ways to Include Bicycling in your SRTS Program

**Ashland Urbanized Area
FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3E (Accounting Code: 390-031)
Element Title	Safety of the Transportation System
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 3E (Safety) Funds: \$930.00		FY 2011 % Expended for WE-3E: 105.43*		
FY 2011 Expenditures for Work Element 3E: \$1,225.66		<small>*(Total WE Expenditures/Total WE Projected Funds)</small>		
	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3E FUNDS	\$47.00	\$743.00	\$140.00	\$930.00
1ST QTR EXPENDITURES	\$4.75	\$76.03	\$14.26	\$95.04
2ND QTR EXPENDITURES	\$30.53	\$488.47	\$91.59	\$610.59
3RD QTR EXPENDITURES	\$12.25	\$196.03	\$36.76	\$245.04
4TH QTR EXPENDITURES	\$13.75	\$219.99	\$41.25	\$274.99
FY 2011 EXPENDITURES	\$61.28	\$980.52	\$183.86	\$1,225.66
BALANCE	-\$14.28	-\$237.52	-\$43.86	-\$295.66

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Collaborate with ADD Highway Safety Planner and other agencies on public safety issues	<ul style="list-style-type: none"> • Throughout FY 2011 the police departments and other law enforcement agencies located within the Ashland Area MPO were sent meeting notices and invited to attend the MPO Committee meetings. If in attendance they were given an opportunity to update the committee members of happenings in their community. The City of Ashland was very active and attended regularly. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • MPO Meeting was held on 12/9/10 in which the departments were invited to attend. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • MPO Meeting was held on 2/24/11 in which the departments were invited – Ashland attended. • Forwarded citizen concern about water standing on the roadway in Cannonsburg to Flemingsburg HDO-they were aware of situation. • Forwarded citizen concern about installing traffic signal in Catlettsburg to Flemingsburg HDO.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3E: SAFETY OF THE TRANSPORTATION SYSTEM – CONTINUED
PAGE 2**

Activity/Product	Status
<p>Collaborate with ADD Highway Safety Planner and other agencies on public safety issues – Continued</p>	<ul style="list-style-type: none"> • Provided information to KDMC-Healthy Heart Coalition for their meeting in March concerning bicycle/pedestrian safety. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • The police departments and other law enforcement agencies located within the Ashland Area MPO were sent meeting notices electronically and/or US Mail and invited to attend the MPO meetings where they were given an opportunity to update the committee members of happenings in their community. The City of Ashland attended regularly. MPO Meeting was held on 4/28/11 at the Ashland Police Department. • Completed and submitted several PIF's which address safety issues within the Ashland MPO. • 4/25/11: Attended Marathon Ashland Petroleum Citizens Advisory Panel meeting – MAP and other industries provided reports concerning their activities and accident rates. • 5/12/11: Forwarded public notice of road closures (US-23 and KY-5).
<p>Understanding of the safety issues of the region</p>	<ul style="list-style-type: none"> • Staff received electronic notifications and phone calls during FY 2011 from various organizations concerning safety issues that range from road closures to safety hints. These transmissions were forwarded to the committee members.
<p>Identification of high crash sites – as requested</p>	<p><u>FY 2011-01 /02/03</u></p> <ul style="list-style-type: none"> • No requests <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No requests during FY 11-04. • Contacted by Kentucky Transportation Center-Boyd County is on their list to conduct Road Safety Audits for FY 2012. • Contacted Boyd County J/E and explained the Road Safety Audit activity being offered by KY Transportation Center. • 6/5/11: Sent Road Safety Audit information packet to Boyd County J/E.
<p>Continue to help coordinate and organize the annual Walk to School Day at the Russell Schools</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Due to delayed funding after several meetings it was decided to postpone the Walk to School Day Event for FY 2011 until the spring 2011. The Safe Routes to School funds have not been released but should be during FY 11-02. When the funds are released planning will resume. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • SRTS contract was finally completed and began efforts to schedule the spring 2011 Walk to School Day Event. Worked with the schools and the City of Russell to pin-down a date for the "walk".

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3E: SAFETY OF THE TRANSPORTATION SYSTEM – CONTINUED
PAGE 3**

Activity/Product	Status
Continue to help coordinate and organize the annual Walk to School Day at the Russell Schools – Continue	<p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • SRTS tried to schedule “Walk” in May with City of Russell and Russell Ind. School District. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • Walk to School Day was not held due to the end of school and issues about how to purchase promotional items for the program.
Training/Conferences	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • N/A <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/7/10: Webinar – Keeping Kids Moving. • 10/26/10: Webinar – Personal Security and Safe Routes to School. • 11/18/10: Webinar – New Approaches for Integrating Economic Development Planning. • 11/30/10: Webinar – Making New Places for Plan. • 12/14/10: Webinar – Top Ten SRTS Engineering Treatments to Improve Walking/Bicycling. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 1/25/11: Webinar-Safe Routes to School <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 4/5/11: What Healthy Communities Need from their Transportation Network (Part IV: Preventing Roadway Fatalities and Injuries). • 4/12/11: Lessons Learned form FL Crossing Guard program. • 5/3/11: Participated in Complete Streets Training @ Ashland Boyd County Health Department.

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	3F (Accounting Code: 390-032)
Element Title	Security of the Transportation System
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 3F (Security) Funds: \$930.00 FY 2010 Expenditures for Work Element 3F: 637.78			FY 2011 % Expended for WE-3F: 68.58* <small>*(Total WE Expenditures/Total WE Projected Funds)</small>	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 3F FUNDS	\$47.00	\$743.00	\$140.00	\$930.00
1ST QTR EXPENDITURES	\$4.75	\$76.05	\$14.26	\$95.06
2ND QTR EXPENDITURES	\$9.77	\$156.33	\$29.31	\$195.41
3RD QTR EXPENDITURES	\$7.25	\$115.96	\$21.74	\$144.95
4TH QTR EXPENDITURES	\$10.12	\$161.90	\$30.35	\$202.37
FY 2011 EXPENDITURES	\$31.89	\$510.24	\$95.66	637.79
BALANCE	\$15.11	\$232.76	\$44.34	\$292.21

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Collaborate and consult with agencies and groups on security issues as they relate to transportation	<ul style="list-style-type: none"> Throughout FY 2011 the police departments and other law enforcement agencies located within the Ashland Area MPO were sent meeting notices and invited to attend the MPO Committee meetings. If in attendance they were given an opportunity to update the committee members of happenings in their community. The City of Ashland was very active and attended regularly.
Understanding of the security issues of the region	<ul style="list-style-type: none"> Throughout FY 2011 Staff received electronic notifications and phone calls from various organizations concerning safety issues that ranged from road closures to safety hints. These transmissions were forwarded to the committee members.
Consultation with other groups concerning security as it relates to transportation	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> Met monthly with the Marathon Ashland Petroleum Citizens Advisory Panel and the company's representatives for updates concerning their product/s and the movement of their products.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 3F: SECURITY OF THE TRANSPORTATION SYSTEM – CONTINUED
PAGE 2**

Activity/Product	Status
<p>Consultation with other groups concerning security as it relates to transportation – Continued</p>	<p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • October, November and December; participated in the Marathon Ashland Petroleum Citizens Advisory Panel and the company’s representatives for updates concerning their product/s and the movement of their products. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • February and March; participated in the Marathon Ashland Petroleum Citizens Advisory Panel and the company’s representatives for updates concerning their product/s and the movement of their products. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • April and May; participated in the Marathon Ashland Petroleum Citizens Advisory Panel and the company’s representatives for updates concerning their product/s and the movement of their products.
<p>Training/Conferences</p>	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No training or conferences attended <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/26/10: Webinar – Personal Security and Safe Routes to School. • 11/9/10: Webinar – Safe Road Maps-An online Safety Planning Tool. • 12/7/10: Webinar – GIS 101-Delivering, Sharing, and Viewing Geospatial Data and Services. • 12/14/10: Webinar: Top Ten Engineering Treatments to Improve Walking/Bicycling. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Sent FEMA disaster fund request on behalf of Greenup County to DLG (embankment stability) • 2/16/11: Webinar-Disaster Relief Opportunities <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No trainings/conference during FY 11-04.

**Ashland Urbanized Area
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Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	4 (Accounting Code: 390-025)
Element Title	Air Quality
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 4 (Air Quality) Funds: \$14,000.00			FY 2011 % Expended for WE-1: 61.75*	
FY 2011 Expenditures for Work Element 4: \$8,644.98			*(Total WE Expenditures/Total WE Projected Funds)	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 4 FUNDS	\$700.00	\$11,200.00	\$2,100.00	\$14,000.00
1ST QTR EXPENDITURES	\$22.50	\$360.04	\$67.51	\$450.05
2ND QTR EXPENDITURES	\$61.02	\$946.42	\$183.08	\$1,220.52
3RD QTR EXPENDITURES	\$115.74	\$1,851.87	\$347.23	\$2,314.84
4TH QTR EXPENDITURES	\$233.47	\$3,735.66	\$700.44	\$4,669.57
FY 2011 EXPENDITURES	\$432.24	\$6,915.99	\$1,296.75	\$8,644.98
BALANCE	\$267.76	\$4,284.01	\$803.25	\$5,355.02

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Participate in Air Quality Conference Calls	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • 7/14/10: Air Quality Conference Call <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • 10/5/2010: Air Quality Conference Call with FHWA and KYOVA and KYTC representatives. • 11/19/10: Kentucky Air Quality Conference Call. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 1/5/11 and 2/2/11: Air Quality Conference Call with FHWA and KYOVA and KYTC representatives for PM2.5. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No air quality conference calls during FY 11-04.
Coordination with Ohio and West Virginia and other air quality agencies	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • KYOVA Interstate Planning Agency worked on their conformity for their Plan update and the Ashland Area MPO participated in this activity. The KYTC – Central Office also coordinated efforts to complete the data for their report/s. <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Continued to work with KYOVA Interstate Planning Agency in their conformity analysis for their Plan and TIP update. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Continued to work with KYOVA Interstate Planning Agency in their conformity analysis for their Plan and TIP update

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 4: AIR QUALITY – CONTINUED
PAGE 2**

Activity/Product	Status
Coordination with Ohio and West Virginia and other air quality agencies – Continued	<p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 5/13/11: Attended KYOVA meeting where they discussed their MTP and Conformity update. • 5/13/11: Interviewed with consultant conducting the MTP and Conformity update/study – provided information concerning the Ashland MPO and Kentucky region covered in their study.
CMAQ applications (s)	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • No applications to be reviewed for prioritization during FY 11-01 <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • No applications reviewed for prioritization. Application acceptance dates were been pushed back for several of these funding sources therefore, causing no review or prioritization. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • Spoke with City of Worthington and McKell Elementary School about SRTS and TE programs. • No applications to be reviewed for prioritization during FY 11-03. Application acceptance dates have been pushed back for several of these funding sources therefore, causing no review or prioritization. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No projects to rank during FY 11-04.
Support current CMAQ programs	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • 9/21/10: Tuned and cleaned the Segways • 9/22/10: Delivered Segways to be used in local homecoming parade • 9/24/10: Picked-up Segways from the teacher that used in homecoming parade <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • No activity during the months of October/November/December due to weather. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • No requests to speak or provide information. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No requests to speak or provide information during FY 11-04
Modeling/Coordination with KYTC	<p><u>FY 2011-01</u></p> <ul style="list-style-type: none"> • Worked with KYTC-Central Office and KYOVA Interstate Planning Agency to complete PM_{2.5} conformity analysis for their Plan Update. All parties will be worked closely together during FY 2011. <p><u>FY 2011-02/03/04</u></p> <ul style="list-style-type: none"> • Continue to work with KYTC-Central Office and KYOVA Interstate Planning Agency to complete PM_{2.5} conformity analysis for their Plan and TIP Update.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 4: AIR QUALITY – CONTINUED
PAGE 3**

Activity/Product	Status
Staff Training/Conferences	<p><u>FY 2011-01/02</u></p> <ul style="list-style-type: none"> • No training or conferences <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 1/13/11 & 3/2/11: Webinar-Climate Change • 3/15/11: Webinar-What Healthy Communities Need from their Transportation Partners • 3/23/11: Webinar-Congestion Mitigation-A guidebook • 3/24/11: Webinar-Environmental Sustainability in the Supply Chain: Leaders Prepare for a Green Future. <p><u>FY 2011-04</u></p> <p><i>Webinars</i></p> <ul style="list-style-type: none"> • 4/18/11: CSS Benefits & Implementation of Urban Forestry in Transportation. • 5/19/11: AASHTO-Indirect & Cumulative Effects Analyses under NEPA. • 5/24/11: Part 2-Climate Change: Mastering the Public Health Role.
Special Projects	No Special Projects identified during FY 2011

**Ashland Urbanized Area
 FY 2011 END OF YEAR PERFORMANCE AND EXPENDITURE REPORT
 Transportation Planning Contract C-1000005258**

MPO	FIVCO Area Development District/Ashland Area MPO
Element Number	5 (Accounting Code: 390-026)
Element Title	Public Participation and Outreach
Reporting Period	July 1, 2010 to June 30, 2011
Prepared By	T. Sicking

FY 2011 EXPENDITURE REPORT

FY 2011 WE 5 (Public Participation) Funds: \$8,000.00 FY 2010 Expenditures for Work Element 5: \$3,068.90			FY 2011 % Expended for WE-5: 38.36* <small>*(Total WE Expenditures/Total WE Projected Funds)</small>	
DESCRIPTION	KY PLANNING FUNDS (5%)	FHWA PL FUNDS (80%)	FIVCO MATCH (15%)	APPROVED FUNDS
PROJECTED WE 5 FUNDS	\$400.00	\$6,400.00	\$1,200.00	\$8,000.00
1ST QTR EXPENDITURES	\$16.33	\$261.27	\$48.99	\$326.59
2ND QTR EXPENDITURES	\$11.96	4191.35	435.88	\$239.19
3RD QTR EXPENDITURES	\$37.58	\$601.20	\$112.72	\$751.50
4TH QTR EXPENDITURES	\$87.58	\$1,401.30	\$262.74	\$1,751.62
FY 2011 EXPENDITURES	\$153.45	\$2,455.12	\$460.33	\$3,068.90
BALANCE	\$246.55	\$3,944.88	\$739.67	\$4,931.10

FY 2011 PERFORMANCE/ACTIVITY REPORT

Activity/Product	Status
Media/press releases for TIP and TIP amendments, MTP and amendments, studies and Participation Plan	<p><u>FY 2011-01/02</u></p> <ul style="list-style-type: none"> • No Amendments during FY 11-01-no media releases required <p><u>FY 2011-02</u></p> <ul style="list-style-type: none"> • Prepared for Amendment No. 2 for the 2009-2013 TIP and 2009-2035 MTP – to be complete FY 11-03. <p><u>FY 2011-03</u></p> <ul style="list-style-type: none"> • 2/4/11: Public Notice in Ashland Daily Independent for Amendment No. 2 for the 2009-2013 TIP and 2009-2035 MTP. <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • No media/press releases in required during FY 11-04. • 4/6/11: Payment for public notice for Amendment #2 during FY 11-03 was incorrectly charged and paid to another agency in our building. Requested repayment from other agency and paid the Daily Independent invoice.

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 5: PUBLIC PARTICIPATION AND OUTREACH – CONTINUED
PAGE 2**

Activity/Product	Status
Summarize public involvement responses and maintain comments in file	<p><u>FY 2011-01/02</u> • No Amendments during FY 11-01-no responses to summarize</p> <p><u>FY 2011-03</u> • No comments received concerning Amendment 2; therefore, no comments to summarize. Process is documented in file.</p> <p><u>FY 2011-04</u> • No public meetings during FY 11-04. Therefore, no comments to summarize.</p>
Maintain a record of comment/responses from public meetings or distributed comment forms	<p><u>FY 2011-01/02</u> • No Amendments - no responses to summarize.</p> <p><u>FY 2011-03</u> • No comments received concerning Amendment 2. Process documented in file.</p> <p><u>FY 2011-04</u> • No public meetings for above. Therefore, no comments to summarize.</p>
Review stakeholders list	<p><u>FY 2011-01/02</u> • The stakeholder list was reviewed early July 2010 and required no changes/updates</p> <p><u>FY 2011-03/04</u> • The stakeholder list was reviewed and modified in March 2011</p>
Maintain and/or update the Participation Plan	<p><u>FY 2011-01/02/03/04</u> • The Participation Plan was updated and posted on the FIVCO ADD website at the end of FY 2010. No changes have been required since the update.</p>
Attend Title VI training sessions	<p><u>FY 2011-01/02/03/04</u> • No training or conferences attended relating to Title VI</p>
Speaking Engagements	<p>• Staff attended Marathon Ashland Petroleum Citizens Advisory Panel meetings on monthly basis – members and attendees were presented with an opportunity to speak/provide update of activities in their field.</p>
Assist the KYTC in Planning/Scoping Studies	<p><u>FY 2011-01/02</u> • No assistance requested</p> <p><u>FY 2011-03/04</u> • Provided information (suggested advisory team members) to consultant and HDO # project manager for KY-207 Planning Study.</p>
List of representatives of users of pedestrian walkways, bicycle transportation facilities, and the disabled	<p>• Staff kept updated list and sought new individuals that meet the criteria as stated.</p>
Hold 15-day public Review Period/s for projects designated as amendments and 30-day Public Review Period for TIP and MTP updates	<p><u>FY 2011-01/02</u> • No Amendments; therefore no public review necessary</p> <p><u>FY 2011-03</u> • Public Review/Comment period held from 2/7/11 to 2/21/11 (15-days as outlined in the current Participation Plan) for Amendment 2 to the 2009-2013 TIP and 2009-2035 MTP.</p> <p><u>FY 2011-04</u> • No Public Review Period required during FY 11-04.</p>

**FY 2011 PERFORMANCE/ACTIVITY REPORT
ELEMENT 5: PUBLIC PARTICIPATION AND OUTREACH – CONTINUED
PAGE 3**

Activity/Product	Status
Scoping Studies and other requests by KYTC	<p><u>FY 2011-01/02/03</u></p> <ul style="list-style-type: none"> • No studies/assistance requested <p><u>FY 2011-04</u></p> <ul style="list-style-type: none"> • 4/12/11: Attended public meeting for the KY-207 planning study. • 4/13/11: Delivered KY-207 public meeting presentation board (held by HDO #9) to Greenup Courthouse. • 4/13/11: Provided information to HDO #9 for KY-207 planning study.

Ashland Area MPO FY 2011 Performance and Expenditure Report (Contract #: 100005258)

Funding Justification of Element Budget Over/Under

The Ashland Area MPO overall invoicing for the FY 2011 did not exceed the allocated amount. However, some elements exceeded or did not expend all the funding as projected. The element funds were projections based on the early development of the FY 2011 work program draft in February 2011. With the draft and projections being requested late FY 2010 the Ashland MPO used projected dollar amounts as of that date for FY 2011. Listed below are the work elements that varied by $\pm 25\%$ of those projected.

Element # (Code)	Description	Budgeted	Expended	(Over)/ Under	% Expended	Justification
1 (390-021)	Program Administration	\$40,000	\$51,450.82	(\$11,450.82)	128.62	Administrative activities required more hours than projected
3E (390-031)	Safety	\$930	\$1225.66	(\$295.66)	105.43	Hours projected did not reflect the actual hours allotted
3F (390-032)	Security	\$930	\$637.79	292.21	68.58	Hours projected were higher than actual work element needs
4 (390-025)	Air Quality	\$14,000	\$8644.98	\$5,355.02	61.75	Reduced air quality activities from previous year – No major project required
5 (390-026)	Public Participation	\$8,000	\$3068.90	\$4,931.10	38.36	Less activity due to no major document being produced during FY 2011

Contract Revisions

No revisions were required during FY 2011 (July 1, 2010 to June 30, 2011) to the Ashland Area MPO Contract.